

PLANNING COMMISSION AGENDA

REGULAR MEETING

Date: April 12, 2012

Time: 6:30 P.M.

COMMISSION MEMBERS

Chris Elvert, Chair

William A. Muller, Vice Chair

Bill Jensen, Commissioner

Julie Jensen, Commissioner

Eric Schmidt, Commissioner

* - * - * - * - * - * - *

Dave Reno, Principal Planner

Jeff M. Malawy, Assistant City Attorney



CITY OF HESPERIA
9700 Seventh Avenue
Council Chambers
Hesperia, CA 92345
City Offices: (760) 947-1000

The Planning Commission, in its deliberation, may recommend actions other than those described in this agenda.

Any person affected by, or concerned regarding these proposals may submit written comments to the Planning Division before the Planning Commission hearing, or appear and be heard in support of, or in opposition to, these proposals at the time of the hearing. Any person interested in the proposal may contact the Planning Division at 9700 Seventh Avenue (City Hall), Hesperia, California, during normal business hours (7:30 a.m. to 5:30 p.m., Monday through Thursday, and 7:30 a.m. to 4:30 p.m. on Fridays) or call (760) 947-1200. The pertinent documents will be available for public inspection at the above address.

If you challenge these proposals, the related Negative Declaration and/or Resolution in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to the public hearing.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact Dave Reno, Principal Planner (760) 947-1200. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.10235.104 ADA Title 11]

Documents produced by the City and distributed less than 72 hours prior to the meeting regarding any item on the Agenda will be made available in the Planning Division, located at 9700 Seventh Avenue during normal business hours or on the City's website.

APRIL 12, 2012

**AGENDA
HESPERIA PLANNING COMMISSION**

Prior to action of the Planning Commission, any member of the audience will have the opportunity to address the legislative body on any item listed on the agenda, including those on the Consent Calendar. PLEASE SUBMIT A COMMENT CARD TO THE COMMISSION SECRETARY WITH THE AGENDA ITEM NUMBER NOTED.

CALL TO ORDER 6:30 p.m.

- A. Pledge of Allegiance to the Flag
- B. Invocation
- C. Roll Call:
 - Chair Chris Elvert
 - Vice Chair William Muller
 - Commissioner Bill Jensen
 - Commissioner Julie Jensen
 - Commissioner Eric Schmidt

JOINT PUBLIC COMMENTS

Please complete a "Comment Card" and give it to the Commission Secretary. Comments are limited to three (3) minutes per individual. State your name and address for the record before making your presentation. This request is optional, but very helpful for the follow-up process.

Under the provisions of the Brown Act, the Commission is prohibited from taking action on oral requests. However, Members may respond briefly or refer the communication to staff. The Commission may also request the Commission Secretary to calendar an item related to your communication at a future meeting.

CONSENT CALENDAR

- D. Approval of Minutes: March 8, 2012 Planning Commission Meeting Draft Minutes.

-1-

PUBLIC HEARINGS

- 1. Consideration of Development Code Amendment DCA12-10123, to make minor revisions to the existing animal regulations. (Applicant: City of Hesperia; Affected area: Citywide)

1-1

PRINCIPAL PLANNER'S REPORT

The Principal Planner or staff may make announcements or reports concerning items of interest to the Commission and the public.

- E. Capital Improvement Program Report by Scott Priester, Director of Development Services

2-1

- F. DRC Comments

3-1

PLANNING COMMISSION BUSINESS OR REPORTS

The Commission Members may make comments of general interest or report on their activities as a representative of the Planning Commission.

ADJOURNMENT

The Chair will close the meeting after all business is conducted.

I, Kathy Stine, Planning Commission Secretary for City of Hesperia, California do hereby certify that I caused to be posted the foregoing agenda on Thursday, April 5, 2012 at 5:30 p.m. pursuant to California Government Code §54954.2.


Kathy Stine
Planning Commission Secretary

HESPERIA PLANNING COMMISSION MEETING
REGULAR MEETING
March 8, 2012
MINUTES

DRAFT

The Regular Meeting of the Planning Commission was called to order at 6:30 p.m. by Chair Elvert in the Council Chambers, 9700 Seventh Avenue, Hesperia, California.

CALL TO ORDER 6:30 p.m.

Pledge of Allegiance to the Flag

Invocation

Roll Call:

Chair Chris Elvert

Vice Chair William Muller

Commissioner Bill Jensen

Commissioner Julie Jensen

Commissioner Eric Schmidt

Present: Chris Elvert
William Muller
Julie Jensen
Eric Schmidt
Absent: Bill Jensen

JOINT PUBLIC COMMENTS

Chair Elvert opened Public Comments at 6:37 p.m.

No comments.

Chair Elvert closed Public Comments at 6:37 p.m.

CONSENT CALENDAR

- D. Approval of Minutes: February 9, 2012 Planning Commission Meeting Draft Minutes.

Motion by Eric Schmidt to approve the February 9, 2012 Planning Commission Meeting Draft Minutes. Seconded by Chris Elvert and passed with the following roll call vote:

AYES: Chris Elvert, William Muller, and Eric Schmidt
NOES: None
ABSENT: Bill Jensen
ABSTAIN: Julie Jensen

PUBLIC HEARING

1. [Consideration of Development Code Amendment DCA12-10107 pertaining to the Additional Uses Ordinance and the Alternative Energy Technology Ordinance. \(Applicant: City of Hesperia; Affected area: Citywide\) \(Staff Person: Daniel Alcayaga, Stan Liudahl\)](#)

Senior Planners Stan Liudahl and Daniel Alcayaga gave a PowerPoint presentation and stated that Staff recommended that the ordinance be forwarded to City Council for approval.

Julie Jensen had a question regarding a percentage of solar coverage on a lot.

Stan Liudahl explained under the current ordinance this type of accessory structure is limited to 10% and 15% with approval of a minor exception.

Julie Jensen questioned why agricultural land isn't used for solar farms and asked where in the City are solar farms allowed.

Stan Liudahl stated that solar farms can go in any commercial, industrial or institutional zones subject to the 660 foot rule.

Principal Planner Dave Reno, AICP explained that agricultural land was discussed by the Council and it was decided that it was not appropriate. The ordinance reflects the City Council direction.

Chair Elvert opened the Public Hearing at 6:58 p.m.

No comments.

Chair Elvert closed the Public Hearing at 6:58 p.m.

Motion by Eric Schmidt to approve Resolution PC-2012-05 recommending the City Council approve DCA12-10107 amending the Additional Uses Ordinance and the Alternative Energy Technology Ordinance. Seconded by Chris Elvert and passed with the following roll call vote:

| | |
|----------------|---|
| AYES: | Chris Elvert, William Muller, and Eric Schmidt |
| NOES: | Julie Jensen |
| ABSENT: | Bill Jensen |

PRINCIPAL PLANNER'S REPORT

- E. [General Plan Annual Report](#)

Dave Reno gave his annual report to the Commission on the General Plan.

- F. [DRC Comments](#)

G. [Major Project Update](#)

Dave Reno stated that the pavement on E Ave. and Alston had some wear but it was not related to the dirt trucks traveling to Rancho Road since it was not in their haul route.

Dave Reno mentioned that the Development Services Director will be giving his annual report on the City's Capital Improvement Program at April's meeting.

PLANNING COMMISSION BUSINESS OR REPORTS

Chris Elvert asked why there are smoke shops in close proximity to schools.

Dave Reno stated that regarding zoning, smoke shops are not regulated differently than any other retail use.

Assistant City Attorney Jeff Malawy stated that several years ago there was a proposal at the Council level that tried to impose regulations on smoke shops but it didn't go anywhere. He also stated that he was not aware of any state laws pertaining to the same.

Chris Elvert asked about the recent appellant decision regarding marijuana dispensaries.

Jeff Malawy responded and discussion ensued.

ADJOURNMENT

Chair Elvert stated he would not be at the next meeting and closed the meeting at 7:28 until Thursday, April 12, 2012 Planning Commission Meeting.

Chris Elvert
Chair

By: Kathy Stine,
Commission Secretary



DATE: April 12, 2012

TO: Planning Commission

FROM:  Dave Reno, AICP, Principal Planner

BY:  Stan Liudahl, AICP, Senior Planner

SUBJECT: Consideration of Development Code Amendment DCA12-10123, to make minor revisions to the existing animal regulations; Applicant: City of Hesperia; Affected area: Citywide

RECOMMENDED ACTION

It is recommended that the Planning Commission adopt Resolution No. PC-2012-08, recommending that the City Council approve DCA12-10123, to make minor revisions to the existing animal regulations.

BACKGROUND

On September 20, 2011, the City Council adopted Development Code Amendment DCA11-10167, which reorganized and amended the animal regulations consistent with the General Plan Update and the Main Street and Freeway Corridor Specific Plan (Specific Plan). Prior to adoption of this Ordinance, the Development Code regulated animal uses based on the zoning map, which was inconsistent with the General Plan Land Use map. DCA11-10167 was adopted with the intent to maintain all existing animal regulations. Since adoption of the animal regulations on September 20, 2011, staff has identified a minor change necessary to continue to allow horses on lots 10,000 square feet in area and larger within the Rural Residential (RR) Zone District prior to adoption of the General Plan Update. Staff has also included another revision correcting the footnotes of one row of the table within Section 16.20.690.

ISSUES/ANALYSIS

Prior to adoption of the General Plan Update (Resolution No. 2010-058), horses were allowed on lots 10,000 square feet and larger within the Rural Residential (RR) Zone District. The animal regulations in effect prior to adoption of the General Plan Update and Specific Plan required a minimum 20,000 square foot net lot area to allow the keeping of horses within all other residential zone districts. This special provision within the RR District was inadvertently missed when DCA11-10167 was drafted. Consequently, approval of this Ordinance is necessary to continue to maintain this special provision. Table 1 on the following page identifies three areas which were allowed horses, based upon the RR Zone District animal regulations. During adoption of the General Plan Update, the City Council did not want to reduce any existing animal rights. Therefore, approval of this Development Code Amendment is necessary to continue to allow horses in these areas.

Table 1: Developed Areas in which the Zoning Allowed Horses prior to Adoption of the General Plan Update

| Change | Location |
|----------------------------------|---|
| RR to R1
Map ID 1 | <ul style="list-style-type: none"> ▪ Southeast corner of Sage and Tamarisk (2 residences affected) ▪ Northwest corner of Sage and Tamarisk (1 residence affected) |
| RR-1 to R1-18000
Map ID 2 | <ul style="list-style-type: none"> ▪ Northwest of Eucalyptus and Maple (about 200 residences affected) |
| R1-20000 to RR-20000
Map ID 9 | <ul style="list-style-type: none"> ▪ Northeast of Eucalyptus and I (about 1,000 residences affected) |

The second minor change deals with the footnotes within the fifth row of the table for Section 16.20.690, providing the allowable number of dogs as shown on Exhibit "A" of this Ordinance. Currently, it references footnote no. 13, which applies to pigeons and doves, which shall be replaced with footnotes 14 and 15.

The recommended changes to the Development Code are identified within the (Exhibit "A") of the Ordinance. Additions are shown on the resolution Exhibit "A" using red text and ~~deletions are represented by strikethroughs.~~

Environmental: Approval of the Development Code Amendment is exempt from the requirements of the California Environmental Quality Act by Section 15061(b)(3) of the CEQA Guidelines. The proposed Ordinance does not expand the allowable uses or grant entitlements not already permitted by the Development Code.

CONCLUSION

Staff supports this Development Code Amendment, as it will maintain all animal regulations in effect prior to adoption of the 2010 General Plan Update.

FISCAL IMPACT

None.

ALTERNATIVES

1. The Planning Commission may choose to recommend that the City Council not allow horses on lots at least 10,000 square feet in area which were zoned RR. Staff does not support this alternative, as Development Code Amendment DCA11-10167 was adopted with the intent to maintain all animal regulations in effect prior to adoption of the General Plan Update.
2. The Commission may choose to allow horses on lots 19,000 square feet and larger. Currently, the Development Code allows one horse on this lot size if written approval from all contiguous property owners is obtained. Staff does not support this alternative, as it would introduce horses into many neighborhoods which have not historically been allowed horses, particularly the area identified as Map ID 9 on Attachment 1. While this

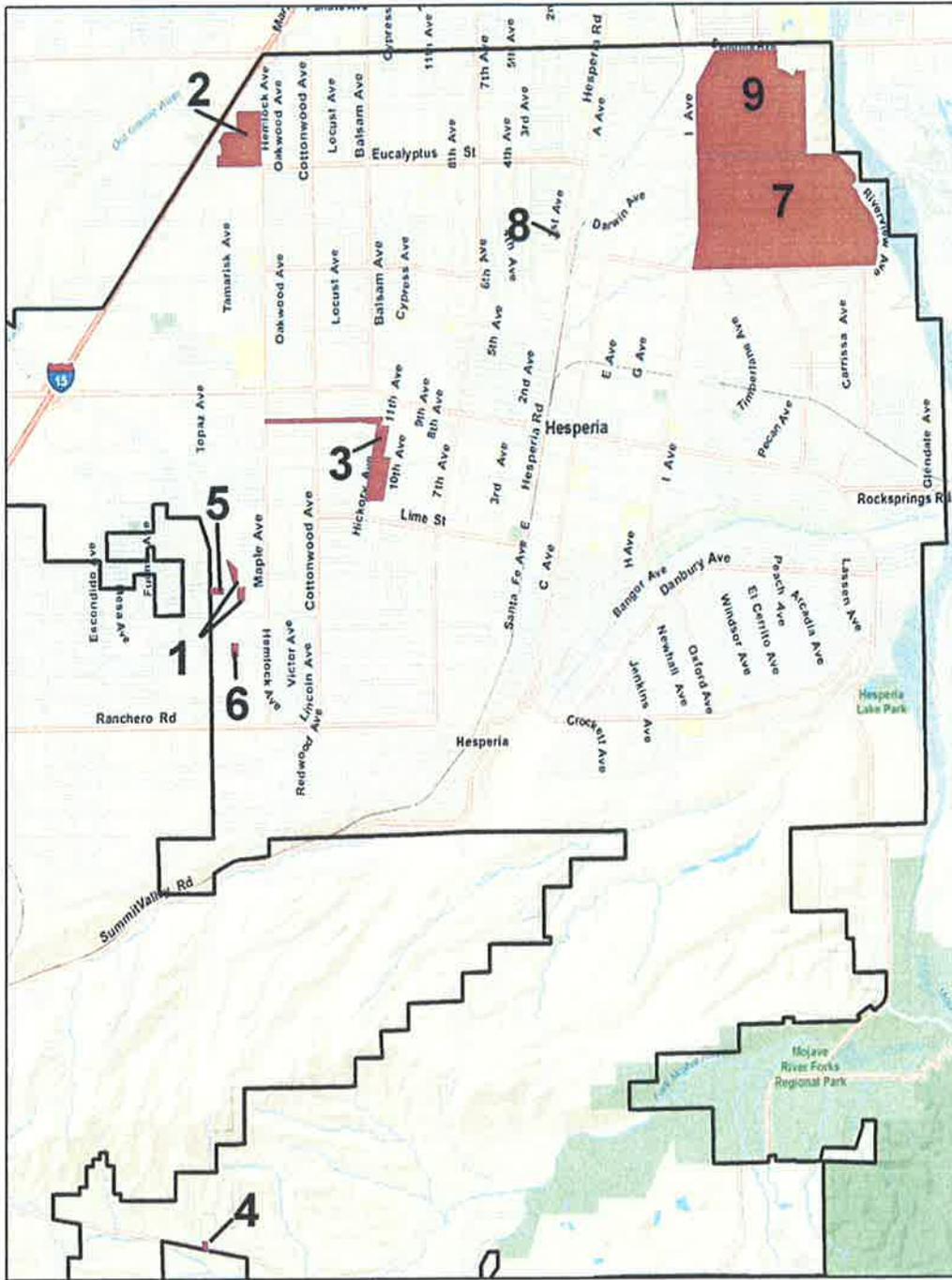
regulation is seldom used, it requires that the neighbors approve the horse and can have the effect of maintaining the character of neighborhoods.

3. Provide alternative direction to staff.

ATTACHMENTS

1. Map of areas in which animal uses may be affected
2. Resolution No. PC-2012-08, recommending adoption of DCA12-10123, with Exhibit "A"

ATTACHMENT 1



| | |
|--|-----------------------------------|
| APPLICANT(S):
CITY OF HESPERIA | FILE NO(S):
DCA12-10123 |
| LOCATION:
CITY-WIDE | APN(S):
VARIOUS |
| PROPOSAL:
CONSIDERATION OF A DEVELOPMENT CODE AMENDMENT TO MAKE MINOR REVISIONS TO THE EXISTING ANIMAL REGULATIONS | N
↑ |

AREAS IN WHICH ANIMAL USES MAY BE AFFECTED

ATTACHMENT 2

RESOLUTION NO. PC-2012-08

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF HESPERIA, CALIFORNIA, RECOMMENDING THAT THE CITY COUNCIL ADOPT A DEVELOPMENT CODE AMENDMENT TO MAKE MINOR REVISIONS TO THE EXISTING ANIMAL REGULATIONS (DCA12-10123)

WHEREAS, On January 5, 1998, the City Council of the City of Hesperia adopted its Ordinance No. 250, thereby adopting the Hesperia Municipal Code; and

WHEREAS, The City of Hesperia adopted Ordinance No. 2011-13, adopting a development code amendment to reorganize and amend the animal regulations on September 20, 2011; and

WHEREAS, It is the City's intent to maintain the animal regulations in effect prior to adoption of the General Plan Update and minor revisions are necessary to accomplish this objective; and

WHEREAS, The proposed Development Code amendment is exempt from the requirements of the California Environmental Quality Act by Section 15061(b)(3) of the CEQA Guidelines, as there is no possibility that the proposed Development Code Amendment can have a significant adverse effect on the environment; and

WHEREAS, On April 12, 2012, the Planning Commission of the City of Hesperia conducted a duly noticed public hearing pertaining to the proposed Development Code Amendment and concluded said hearing on that date; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF HESPERIA PLANNING COMMISSION AS FOLLOWS:

Section 1. The Planning Commission hereby specifically finds that all of the facts set forth in this Resolution are true and correct.

Section 2. Based upon substantial evidence presented to the Commission, including written and oral staff reports, the Commission specifically finds that the proposed Ordinance is consistent with the goals and objectives of the adopted General Plan.

Section 3. Based on the findings and conclusions set forth in this Resolution, this Commission hereby recommends adoption of Development Code Amendment DCA12-10123, making minor revisions to the current animal regulations as shown on Exhibit "A."

Section 4. That the Secretary shall certify to the adoption of this Resolution.

ADOPTED AND APPROVED on this 12th day of April 2012.

Chris Elvert, Chair, Planning Commission

ATTEST:

Kathy Stine, Secretary, Planning Commission

EXHIBIT “A”

GENERAL REGULATIONS

ARTICLE XIII. ANIMAL REGULATIONS

16.20.660 Purpose.

These provisions define the type, number, and regulations regarding the keeping of animals in residential and agricultural designations in order to ensure land use compatibility. These provisions balance the desire for animal keeping with the rights of neighboring property owners. This Article also includes regulations which provide minimum distances between areas for the keeping of animals and habitable structures in furtherance of maintaining land use compatibility.

Section 16.20.670 Key to permit requirements.

The permitted uses and permit requirements in this Article are provided in table format. The type of animals is provided in the first (vertical) column of the table and land use designations are in the second column. In order to determine which permit process is applicable, the use must be matched up with the corresponding land use designation. Once the animal use and land use designation are matched, the symbol in the box represents the applicable process. The following key legend demonstrates which symbol corresponds with the applicable permit process. Footnotes are also provided and are considered part of the Development Code.

| Symbol | Applicable Process |
|--------|-----------------------------------|
| A | Accessory Use |
| P | Permitted Use |
| C | Requires a Conditional Use Permit |
| E | Requires an Exotic Animal Permit |
| S | Requires a Site Plan Review |
| NP | Not Permitted |

16.20.680 Permit requirements for animals by Land Use Designation.

| Type of animal | Land Use Designation | | | | | |
|---|------------------------|------------------|------------------------|---|-------------------------------|----|
| | R3
MDR
HDR
MU | LDR ¹ | R1
LDR ² | RR ³
LDR ³
VLR ⁴ | A1
VLR ³
RER | A2 |
| Bees | NP | NP | NP | A | P | P |
| Cattle | NP | NP | NP ¹⁰ | A | P | P |
| Columbiformes/caged birds | A | A | A | A | P | P |
| Domestic cats | A | A | A | A | A | P |
| Domestic dogs | A | A | A | A | A | P |
| Exotic animals ⁵ (not normally domesticated) | E | E | E | E | E | E |
| Fishbowls and aquariums ⁶ | A | A | A | A | A | A |
| Fowl and poultry | NP | NP | A | A | P | P |
| Foxes ⁵ | NP | NP | NP | NP | NP | E |
| Hogs and large pigs | NP | NP | NP | NP | P | P |
| Horses, mules, donkeys and llamas | NP | NP | A ⁷ | A ⁷ | P | P |
| Mink ⁵ | NP | NP | NP | NP | NP | E |
| Ostriches and emus | NP | NP | NP | NP | NP | P |
| Pot bellied pigs (female or neutered male) ⁸ | A | A | A | A | A | P |
| Rabbits and other small animals | A ⁹ | A ⁹ | A ⁹ | A ⁹ | P ¹⁰ | P |
| Small livestock/goats and sheep | NP | NP | NP ¹¹ | A | P | P |

¹ Applicable to lots smaller than 7,200 square feet in area within this designation.

² Applicable to lots 7,200 square feet and larger within this designation.

³ Applicable to lots of one gross acre or larger within this designation.

⁴ Applicable to lots less than one acre in within this designation.

⁵ As defined within Section 16.08.215 and Title 14, Section 671 of the California Fish and Game Code.

⁶ Applicable only to small private fish, amphibian, and reptile collections and does not allow large tanks and/or buildings in which fish and other animals are kept and shown to the public.

⁷ Horses or llamas are allowed only on a lot at least 20,000 square feet in area. Approval of one horse or llama on a lot less than 20,000 square feet but at least 19,000 square feet in area may be granted if written approval is obtained from all contiguous property owners. **Lots with a minimum net lot area of 10,000 square feet previously within the RR designation shall be allowed one horse. This is consistent with the Development Code prior to adoption of Resolution No. 2010-058, which established the General Plan Update.**

⁸ Female or neutered pot-bellied pigs can be substituted for numbers of dogs allowed.

⁹ These animals shall not be kept for meat or pelts.

¹⁰ Commercial raising of these animals is permitted on lots at least one gross acre in size and 150 feet of street frontage.

¹¹ Not permitted unless authorized by an educational animal project or prior to residential use on five acres or more.

16.20.690 Number of animals allowed by land use designation.

| Type of animal | Land Use designation | | | | | | Any size |
|---------------------------------|---------------------------------|-----------------------|--------------------------|------------------------|------------------------------|-------------------------|--|
| | R3
MDR
HDR
MU | R1
LDR
RR | | VLR
A1
RER | | A2 | |
| | Lot area (sf = net square feet) | | | | | | |
| | Any size | Less than
7,200 sf | 7,200 sf to
17,999 sf | 18,000 to
19,499 sf | 19,500 sf
to 1.4
acres | 1.5 acres
and larger | |
| Ostriches, mink, fox | 0 | 0 | 0 | 0 | 0 | 0 | Noncommercial
animal keeping
shall not exceed
the number
allowed in the A1
designation.
Large scale
animal keeping
shall be limited to
local and industry
standards. |
| Cattle | 0 | 0 | 0 | 0 | 0 ¹² | 6 ¹² | |
| Columbiformes/caged birds | 10 | 20 | 40 | 65 | 65 ¹³ | 150 | |
| Domestic cats ¹⁴ | 2 ¹⁵ | 2 | 2 | 4 | 6 | 8 | |
| Domestic dogs ^{13,14} | 2 ^{14,15} | 2 | 2 | 4 | 6 | 8 | |
| Exotic animals ¹⁶ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fowl and poultry | 0 | 0 | 4 ¹⁷ | 27 ¹⁷ | 29 ¹⁸ | 225 ¹⁸ | |
| Hogs and pigs | 0 | 0 | 0 | 0 | 0 ¹⁹ | 3 ¹⁹ | |
| Horses and llamas ²⁰ | 0 | 0 | 0 | 0 | 0 | 6 | |
| Pot bellied pigs ²¹ | 2 | 2 | 2 | 4 | 6 | 8 | |
| Rabbits and other small animals | 1 | 2 ²² | 2 ¹⁷ | 27 ¹⁷ | 29 ¹⁸ | 225 ¹⁸ | |
| Small livestock/goats & sheep | 0 | 0 ²³ | 0 ²³ | 0 ²³ | 5 ²⁴ | 18 ²⁴ | |

All animal quantities are for the lower range of each lot size within the land use designations. Combinations of specific animal types are allowed, provided the total density on any parcel shall not exceed the allowance within the table for any one of the animal types. Prior to being weaned, the offspring of an allowed animal type shall be permitted.

- ¹² A minimum one gross acre lot is required to keep even one animal. Four animals are allowed per gross acre. The number of cows shall not be combined with the allowable number of horses and small livestock.
- ¹³ 65 columbiformes are allowed for lots less than one gross acre. 150 are allowed for lots one gross acre and larger.
- ¹⁴ One additional animal is allowed for every ½ acre over one net acre in single-family residential designations.
- ¹⁵ One dog and one cat, 2 dogs, or 2 cats are permitted.
- ¹⁶ Only allowed if approved as part of an exotic animal permit.
- ¹⁷ Two animals are allowed for every 3,500 sf net lot area, not to exceed 25 per acre. The number of fowl, small animals and small livestock on lots less than one gross acre cannot be combined. Peafowl and any male fowl shall be limited to 1 for every 14,400 sf min. Lots 18,000 sf or larger are allowed 10% to be male.
- ¹⁸ 15 animals are allowed for every 10,000 sf net lot area for lots less than one gross acre in size. 150 animals per acre are allowed on lots of one gross acre and larger. The number of small animals, small livestock and fowl cannot be combined on lots less than one gross acre.
- ¹⁹ A minimum one gross acre lot area is required to keep even one animal. Two animals are allowed per gross acre, up to a maximum of 5. The animals cannot be garbage fed.
- ²⁰ A minimum 20,000 sf lot size is required. Lots 19,000 sf and larger may be allowed one horse with written approval from all contiguous property owners. One horse is allowed for every 10,000 sf net lot area. **Lots with a minimum net lot area of 10,000 square feet previously within the RR designation shall be allowed one horse. This is consistent with the Development Code prior to adoption of Resolution No. 2010-058, which established the General Plan Update.** The number of horses and llamas cannot be combined with the number of cattle and small livestock.
- ²¹ Female and/or neutered male pot bellied pigs can be substituted with the number of dogs allowed.
- ²² Two small animals are allowed per dwelling unit.
- ²³ Only allowed if approved as part of an educational animal project or on a vacant lot five gross acres or larger.
- ²⁴ One animal is allowed per 5,000 sf for net lot area for lots less than one gross acre. Twelve animals are allowed per gross acre for lots one gross acre and larger. In either case, only one male goat is permitted. The number of small livestock shall not be combined with the allowable number of horses and cows.

16.20.700. Standards for the keeping of animals.

A. General animal use regulations. The keeping of animals shall be in accordance with Article XIII of Chapter 16.20 and Title 6.

1. All animals shall be allowed as an accessory use to a primary use except on a minimum five gross acre vacant parcel within the R1 designation and as a permitted agricultural use within the RR, RER, A1, and A2 Designations. On a vacant five gross acre property designated R1, one cow or two goats are allowed per acre or four hundred (400) fowl per acre.
2. All buildings and enclosures for animals, except for cats, dogs, and pot-bellied pigs, shall be in accordance with Section 16.16.105 entitled "Animal buildings and structures."
3. The location of corrals, fenced enclosures, barns, stables, stalls and similar enclosures used to confine horses shall conform to the clearances as set forth in this section and Chapter 16.20, street setback regulations. Whenever the words "keeping" or "kept" are used in this section, they shall mean and include maintaining, grazing, riding, leading, exercising, tying, hitching, stabling and allowing to run at large. Riding or leading of horses to or from the premises in order to gain access to a bridle path, alley or street is allowed. Fences shall be a minimum height of five feet and capable of securing horses.

B. Standards of care and licensing of animals.

1. All areas used for the keeping of animals shall be adequately maintained to reduce odors and other negative effects in accordance with Title 6 of the Municipal Code.
2. All animals shall be licensed as required by Title 6.
3. Commercial animal facilities shall comply with Title 6.

C. **Educational animal project.** An educational animal project may be permitted as a temporary accessory use on a lot and shall require approval of an educational animal project application in accordance with this chapter.

1. The number of animals that may be permitted is shown in Table 16.20.690. Animals born to the project animal pursuant to an approved educational animal project permit under the age of four months may also be kept.
2. Combinations of the listed animals may be kept, provided the maximum number does not exceed the allowable number within Table 16.20.710.

Table 16.20.710. Allowed number of animals for an educational animal project

| The number and type of animals allowed with an approved educational animal project permit as a function of net lot area | Maximum number |
|---|----------------|
| One bovine per 20,000 sq. ft. | 3 |
| Two calves per 10,000 sq. ft. (to a maximum age of six (6) months) | 9 |
| Two sheep per 10,000 sq. ft. | 9 |
| Two goats per 10,000 sq. ft. | 9 |

3. An educational animal project shall be subject to the following. The educational animal project shall be kept only on an improved and occupied lot or parcel.

a. Such animals shall be kept at least seventy (70) feet from buildings used for human habitation, Public Park, school, hospital or church buildings on adjoining lots or parcels. Buildings used for human habitation shall not include cabanas, patios, attached or detached private garages or storage buildings.

b. Areas for animal keeping shall be a minimum of five feet from interior side and rear property lines, and fifteen (15) feet from side street rights-of-way, excepting an alley or bridle path. Animals shall not be kept within any front yard.

c. The animals shall be confined by a five-foot high chain link fence or a five foot wood fence with horizontal members no more than six inches apart, in accordance with the fencing limitations within the Development Code.

4. An exemption shall be made to allow for the purpose of conducting animal projects by 4-H, FFA or other state accredited program members, specifically and exclusively; provided, the members obtain an educational animal project permit, which shall be subject to the following conditions:

a. Educational animal project permits shall be issued for twenty-four (24) months, during which time unscheduled monthly inspections shall be conducted. Permits may be extended on a twelve (12) month basis. Requests for extensions shall be evaluated based on inspections, any complaints on file, and other applicable information. The permit shall become invalid when the permittee reaches nineteen (19) years of age, or in the event the 4-H or FFA project is discontinued;

b. Property owners contiguous to the permittee shall be notified prior to the issuance of a permit and shall be renotified in the event an extension is requested;

c. In the event of a complaint, or if unsatisfactory conditions are identified through inspection, the 4-H, FFA or other accredited program representative shall cooperate with city staff to enforce the conditions of the educational animal project permit;

d. All operation and maintenance regulations established under an approved educational animal project permit shall be met.

e. Any violation of the permit requirements may result in the revocation of the educational animal project permit. The permittee shall be given written notification prior to consideration for revocation.



DATE: April 12, 2012
TO: Planning Commission
FROM: Scott Priester,  Director of Development Services
SUBJECT: Determination of Conformity – 2012-13 Capital Improvement Program

RECOMMENDED ACTION

It is recommended that the Planning Commission adopt Resolution No. PC-2012-07, finding that the proposed 2012-13 Capital Improvement Program as shown on Exhibit "A" is in conformance with the Hesperia General Plan, and direct that this finding be reported to the City Council, Hesperia Water and Fire Protection districts.

BACKGROUND

Every year, a Capital Improvement Program (CIP) is annually adopted jointly by the City of Hesperia, and Hesperia Water and Fire Protection districts. This CIP outlines the significant expenditures to be made for developing new or improving existing infrastructure in areas of transportation, storm drain and water facilities as well as public facilities such as fire stations, and other buildings and uses. The CIP implements the City-adopted master plans or policy documents, among those being the General Plan Circulation Element, the Water and Sewer Master Plans, the Redevelopment Plan (now defunct), and the Public Safety Needs Report.

California Government Code Section 65103(c), part of the Planning and Zoning law, establishes the local "Planning Agency" (in Hesperia's case the Planning Commission) as the body responsible to review the CIP and determine if it conforms and is consistent with the City's General Plan prior to its adoption.

ISSUES/ANALYSIS

The proposed CIP for Fiscal Year 2012-13 has been prepared by staff. In general, it contains 14 funded projects which are broken down into five categories: Streets (9), Drainage (1), Water and Sewer (0) and Other (for public facilities - 4). Most of the projects listed are a continuation from the prior year. This is not uncommon for such large projects that are developed over several years, as the multiple steps of design, property acquisition, bidding and ultimate construction can't be completed in one year's time. There are four "new" projects. Staff will present the proposed CIP during the meeting, and respond to any questions the Commission may have.

In review of the project list, staff believes they are consistent with the numerous goals and policies contained in the City's adopted General Plan, including the following specific elements:

1. Land Use Element - Facilities to be designed and/or constructed are to be located on property with a proper Land Use and zoning designation for such use;
2. Safety Element – Projects are proposed which address drainage and flooding, as well as additional fire facilities to provide adequate response time for development;

3. Circulation Element – Facilities to be designed and/or constructed are part of the City's planned network of roadways necessary to serve the City.

The proposed CIP was reviewed by the City Council on February 17, 2012, as part of the Mid-Year Budget Workshop and the Council gave concurrence that the CIP as proposed is the correct approach and should be pursued if funding is determined to be available. The Program was also reviewed by the City Council Advisory Committee on April 11, 2012. A final determination of the CIP's acceptance will be made when the City Council considers its final adoption as part of the budget process in June.

Environmental: This conformity finding is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3). Therefore, no further action is necessary at this time. Subsequent CEQA review of the individual projects contained within the CIP will occur prior to the time physical construction begins.

FISCAL IMPACT

The proposed Capital Improvement Program costs approximately \$37.8 million, approximately 20% higher than this year's \$31.6 million budget. The primary reason for this increase is the City's administration of the San Bernardino County Public Safety Operations Center (PSOC) project being constructed in the County's High Desert Government Center, which adds \$8 million to the CIP. These costs will be funded from a variety of revenue sources, including the General Fund, "residual" Redevelopment project area bond funds, Development Impact Fees, Water and Fire District funds, State and Federal grants, and County reimbursements. Full funding will be demonstrated before they are carried out by the respective agency.

ALTERNATIVES

None

ATTACHMENTS

1. Resolution No. PC-2012-07, with Exhibit "A" (Proposed 2012-13 Capital Improvement Program).
2. Adopted 2011-12 Capital Improvement Program

ATTACHMENT 1

RESOLUTION NO. PC-2012-07

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF HESPERIA, CALIFORNIA, MAKING A DETERMINATION OF CONFORMITY OF THE PROPOSED 2012-13 CITY OF HESPERIA, AND HESPERIA WATER AND FIRE PROTECTION DISTRICTS' CAPITAL IMPROVEMENT PROGRAM WITH THE HESPERIA GENERAL PLAN.

WHEREAS, a Capital Improvement Program (CIP) is annually adopted jointly by the City of Hesperia, and Hesperia Water and Fire Protection districts; and

WHEREAS, said CIP outlines the significant expenditures to be made for transportation, storm drain and water facilities as well as public facilities; and

WHEREAS, Pursuant to Government Code Section 65103(c), the Planning Commission is responsible to review said Capital Improvement Program for consistency with the City's General Plan prior to its adoption; and

WHEREAS, the proposed CIP for Fiscal Year 2012-13 has been prepared and was reviewed by the City Council on February 17, 2012 and by the City Council Advisory Committee on April 11, 2012; and

WHEREAS, the City Council Advisory Committee and City Council have determined that the projects listed, further the goals of the City; and

WHEREAS, this conformity finding is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3); and

WHEREAS, on April 12, 2012, the Planning Commission of the City of Hesperia conducted a hearing pertaining to the proposed conformity determination, and concluded said hearing on that date; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF HESPERIA PLANNING COMMISSION AS FOLLOWS:

Section 1. The Planning Commission hereby specifically finds that all of the facts set forth in this Resolution are true and correct.

Section 2. Based upon substantial evidence presented to this Commission during the above-referenced April 12, 2012 hearing, including public testimony and written and oral staff reports, this Commission specifically finds that the proposed 2012-13 Capital Improvement Program is consistent with the goals and policies contained in the adopted General Plan of the City of Hesperia, including the following specific elements:

1. Land Use Element – Public Facilities to be designed and/or constructed are to be located on property properly designated for such use;
2. Safety Element – Projects are proposed which address drainage and flooding, as well as additional fire facilities to provide adequate response time to development and police;
3. Circulation Element - Facilities to be designed and/or constructed are consistent with, or part of the City's planned network of roadways necessary to serve the City.

Section 3. The Planning Commission hereby concurs that the action under this Resolution is not a project under the California Environmental Quality Act because it does not have the potential to have a direct or indirect effect on the environment.

Section 4. Based on the findings and conclusions set forth in this Resolution, this Commission hereby finds that the proposed 2012-13 Capital Improvement Program as shown on Exhibit "A" is in conformance with the Hesperia General Plan, and directs that this finding be reported to the City Council, and Hesperia Water and Fire Protection district boards.

Section 5. That the Secretary shall certify to the adoption of this Resolution.

ADOPTED AND APPROVED on this 12th day of April 2012.

Chris Elvert, Chair, Planning Commission

ATTEST:

Kathy Stine, Secretary, Planning Commission

03/29/12

11:30:27 AM

| CO# | Project Name | Actual FY 11-12 | Proposed FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
|-----------------------------|---|---------------------------|----------------------|----------|--|--------------|
| STREETS CIP PROJECTS | | | | | | |
| 7046 | Ranchero Road Under Crossing:
-Design/Environmental
-Right-of-Way
-Construction | 0
0
11,400,000 | 0
0
13,405,700 | | Cons Contd | |
| 7065 | Eucalyptus Interchange | 0 | 0 | | | |
| 7085 | Widen Seventh Ave - Main St to Willow St | 0 | 0 | | | |
| 7086 | Ranchero Road I-15 Interchange (Project Approval and Environmental Document (PA&ED))
-Design
- ROW
-Construction | 0
717,375
6,868,546 | 0
0
3,500,000 | | Construction | |
| XXXX | Oak Hill/Mariposa
-Design/Permits
- Construction | 0 | | | Design | |
| 7094 | Ranchero Rd Improvements-7 th Ave to Mariposa, Phase 1- Design & ROW Identification (w/ County)
- ROW Acquisition
- Construction | 387,822 | 277,256 | | Construction | |
| 7095 | 7 th Avenue Roadway Improvements – Willow to Bear Valley Road
- Design and ROW Identification
- ROW Acquisition | 0 | 0 | | ROW Acquis | |
| 7096 | Aqueduct Crossing Improvements-Widen Bridge at Main Street – Phase 1
- Design and ROW Identification
- ROW Acquisition
- Construction | 0 | 0 | | Construction | |
| 7097 | New Aqueduct Crossing – Bridge at Escondido Ave – Phase 1
- Design & ROW Identification (Phase 1)
- ROW Acquisition (Phase 2)
- Construction (Phase 2) | 0 | 0 | 0 | Design/ROW
ROW Acquis
Construction | |
| 7098 | Muscotel Street Interchange and Joshua Street Modification Phase 1 – Project Study Report/Project Development Support (PSR/PDS)
- PA & ED - Phase 2
- Design - Phase 2
- ROW Acquisition - Phase 3
- Peripheral Street construction - Phase 3 | 0
0 | 0 | | Design
ROW Acquis | Construction |
| 7100 | Intersection at Main St and Rock Springs Road
-Design
-ROW Acquisition
-Construction | 0
68,292
831,928 | 0 | | | |
| 7102 | Township Improvements and Development
-Design (concept + Phase 1 - PS&E)
-Construction (Spruce/Smoke Tree) Phase 1
-Design (PS&E) Phase 2
-Construction - Phase 2
-Design (PS&E) - Phase 3
-Construction - Phase 3 | 400,000 | 0 | | Design Ph2 | Design Ph2 |
| 7104 | Railroad Crossing Eucalyptus/Lemon/ Mojave -
-Concept Feasibility Design (Phase 1)
- Phase 2 Design
- Phase 3 ROW Acquisition | 0 | 0 | | | Design Ph2 |

2011/2012 - 2015/2016 CAPITAL IMPROVEMENT PROGRAM

| CO# | Project Name | Actual FY 11-12 | Proposed FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
|------------------------------|---|--|----------------------|----------------------|--------------------------|----------------|
| 7105 | Main Street Corridor-Design (395 to 11 th Ave) All Phases
- Phase 1 ROW Acquisition (I-15 to Maple)
- Phase 1 Construction
- Phase 2 ROW Acquisition (Maple to 11 th)
- Phase 2 Construction
- Phase 3 ROW Acquisition (395 to I-15)

- Phase 3 Construction
- Phase 4 Reconstruct 11th to I | 0 | 0 | | ROW Acq Ph2
Const Ph2 | ROW Acquis Ph3 |
| 7106 | Main Street/Hesperia Interchange
- Phase 1 Feasibility Design
- Phase 2 – ROW Acquisition | 0 | 0 | | | Design |
| 7108 | Industrial Park Lead Track Project
-Design/Environmental
-ROW Acquisition
-Construction | 5,113,000 | 0 | | | |
| 7110 | Bear Valley Road Widening (Mariposa to 600 ft E) | 0 | 0 | | | |
| 7111 | Rock Springs Road Reconstruction | 154,862 | 0 | | | |
| 7115 | Maple Avenue Reconstruction (Ranchero - Main) | 0 | 0 | 0 | Constructn | |
| 7116 | Traffic Signal at Smoke Tree & Seventh | 242,103 | 0 | Completed FY 2010-11 | | |
| 7117 | FY 2009-10 Street Improvement Project | 4,758,900 | 0 | Completed FY 2011-12 | | |
| 7118 | Traffic Signal at Main Street and "C" Avenue | 238,000 | 0 | Completed FY 2010-11 | | |
| 7119 | Santa Fe Circulation Study
-Study
-ROW | 7,500 | 7,500 | XXXX | | |
| 7120 | FY 2010-11 Street Improvement Project
1. 3rd Ave. Reconstruction (2 phases)
-Design/Const. Ph. 1
-Environmental Ph. 2
-ROW/Construction Ph. 2

2. E Ave. Reconstruction
3. Tamarisk/Barcelona Basin
4. Lake Arrowhead Road
5. Eucalyptus/Cottonwood | 150,000
25,000

43,500
86,670
18,215
218,250 | -

0
0
0 | | | |
| 7121 | FY 2011-12 Street Improvement Project | 3,340 | 2,015,101 | | | |
| 7122 | Choiceana/Talisman Realignment | 2,500 | 147,500 | | | |
| 7123 | Willow Avenue Paseo/Lemon Ave | 0 | 918,088 | | | |
| 7124 | NEW: Sequoia Bike Routes & Bus Stop Imp. | 0 | 596,257 | | | |
| XXXX | NEW: 2012-13 Street Improvement Project | 0 | 1,200,000 | | | |
| | TOTAL OF STREETS CIP PROJECTS | \$ 31,735,803 | \$ 22,067,402 | | | |
| DRAINAGE CIP PROJECTS | | | | | | |
| 7087 | H-01 Drainage Facility - Section 2 Main St to 4th Avenue | 0 | 0 | | | |
| 7090 | H-01 Drainage Facility – Section 1 (Maple Ave to Main St),
- Design
- ROW Acquisition
- Construction | 0 | 0 | | Design
ROW Acquis | Construction |

2011/2012 - 2015/2016 CAPITAL IMPROVEMENT PROGRAM

| CO# | Project Name | Actual FY 11-12 | Proposed FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
|---------------------------------------|--|------------------|---------------------|----------------------------------|---------------------------|--------------|
| 7091 | H-01 Drainage Facility – Section 3A (Fourth Ave to Third Ave) and 3B (Third Ave to Railroad Tracks)
- Design (3A and 3B)
- ROW Acquisition (3A)
- Construction (3A)
- Construction (3B) | 87,808 | 1,211,404 | see 7120
Const 3A
Const 3B | | |
| XXXX | H-01 Drainage Facility – Section 4 (Railroad Tracks to "I" Avenue)
- Design
-ROW Acquisition
-Construction | 0
0 | | | Design
ROW Acquis | Construction |
| 7092 | A-04 Drainage Facility – Section 2 (Mojave St to Mesa) | 0 | 0 | Construction | | |
| XXXX | A-04 Drainage Facility – Section 1 (Main to Live Oak)
- Design (crossing only)
- ROW Acquisition
-Construction (crossing only) [Under 7105] | 0
0 | 0 (in-house) | XXXX | | |
| XXXX | A-04 Drainage Facility – Section 3 (Mesa to Bear Valley Road)
- Design
- ROW Acquisition
-Construction | 0 | | | ROW Acquis | Construction |
| TOTAL OF DRAINAGE CIP PROJECTS | | \$ 87,808 | \$ 1,211,404 | | | |
| OTHER CITY PROJECTS | | | | | | |
| XXXX | Fire Station 306 (Ranchero Rd./Oxford)
- Phase 1 Design
- Phase 2 Property Acquisition
- Phase 3 Construction | 0 | | Design Ph1 | Prop Acq Ph2
Const Ph3 | |
| XXXX | Fire Station 308 (Ranchero Rd./Maple)
- Phase 1 Design
- Phase 2 Property Acquisition (FY 13-14)
- Phase 3 Construction (FY 14-15) | 0 | | Design | | |
| 6514 | Fire Stations 301/305 Site Study and Design (WLC) - (301 plan upgrades) | 0 | 0 | * | | |
| 6515 | Downtown Park–Northwest Corner of Juniper St & 8 th (formerly Hesperia Civic Plaza Park)
-Design (Completed 2007)
-Construction - Phase 1
-Construction - Phase 2 (Bathrooms/concession) | 0 | 0 | | Const Ph2 | |
| 6516 | New Police Station
-Property Acquisition-Phase 1 (Completed 2007)
-Design - Phase 2
-Construction - Phase 2 | 0
3,324,448 | 0 | | | |
| 6517 | Fire Station 301 Construction/Property
- Property Acquisition (Completed 2007)
- Design
-Construction | 57,000 | 4,500,000 | 1,200,000 | | |
| 6518 | Fire Station 305 Construction | 20,952 | 0 | | | |
| 6520 | High Desert County Government Center
-Design
-Construction | 0
4,727,000 | 0
8,000,000 | 0 | | |
| 6521 | Fire Station 304 Interim Expansion (Eucalyptus)
-Design (Revisions 2010 Codes) | 65,650 | 0 | *
* | | |
| XXXX | Community Center
- Design
- Construction | 0 | | | Design | Construction |

2011/2012 - 2015/2016 CAPITAL IMPROVEMENT PROGRAM

| CO# | Project Name | Actual
FY 11-12 | Proposed FY
12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
|-----------------------------------|--|---------------------|----------------------|----------|--------------|----------|
| 6523 | Park and Ride Facility | 2,157 | 748,528 | | | |
| XXXX | Golf Course Re-Use Project | | | Design | Construction | |
| 1572 | NEW - Civic Plaza Cinema Project | 100,000 | 1,343,834 | | | |
| | TOTAL OTHER CITY CIP PROJECTS | \$ 8,297,207 | \$ 14,592,362 | | | |
| WATER CIP PROJECTS | | | | | | |
| 6506 | Mojave Corporation Yard Expansion (Water and Public Works) | | | | | |
| 8073 | Plant 19A, 19B Reservoir Improvments
-Design (Completed 2007)
-Tank Construction (1 tank)
-Recoat and Repaint 19A, 19B(Interior/Exterior) | 0
0 | 0
0 | | | |
| 8075 | Waterline replacement – EPA Hawthorne/Kern | 0 | 0 | | | |
| XXXX | 395 Water System Loop (Main/Mojave/Willow)
-Design
- Construction | 0 | 0 | | Construction | |
| 8077 | Interstate 15 Corridor – New Water and Wastewater System
-Design
-Construction | 0 | 0 | | Construction | |
| 8078 | Property Acquisition for (Reservoir Expansion at Sites 19A and 21), new Reservoir to Serve Freeway Corridor (5 acres) | 0 | 0 | | | |
| XXXX | MWA Turnout at Plant 14 (In-house crews) | | 0 | | | |
| 8082 | Water System velocity improvements
Arrowhead/Tank 18/Maple
- Design
- Construction | 0 | 0 | | Construction | |
| 8084 | New Well Site
-Property Acquisition
-Design/Test wells
-Construction | 0 | 0 | | Construction | |
| 8080 | Pipeline Replacement (PT 013, 016, 030)
-Design
- Construction | 0 | 0 | | Construction | |
| | TOTAL OF WATER PROJECTS | \$ - | \$ - | | | |
| SEWER CAPITAL CIP PROJECTS | | | | | | |
| 9007 | Sub-regional Wastewater Reclamation Plant (WRF-1)
- Phase I Property Acquisition (Completed)
-Phase 2 Design and Construction | 0 | 0
VWRA | | | |
| 9009 | Santa Fe Improvements – Sewer Upgrade (FP-1)
-Design (VWRA)
-Construction | VWRA | 0 | | | |
| 9011 | Sub-regional Wastewater Reclamation Plant (WRF2)
-Property Acquisition | 0 | 0 | | | |
| 9012 | Mojave Sewer Upgrade (FP-13)
- Design
- Construction | 0 | 0 | | Construction | |
| 9013 | Live Oak Sewer Upgrade (FP-12)
- Design
- Construction | 0 | 0 | Design | Construction | |
| XXXX | Maple Sewer (FP-8, FP-10, FP-37)
-Design
-Construction | 0 | 0 | Design | Construction | |

2011/2012 - 2015/2016 CAPITAL IMPROVEMENT PROGRAM

| CO# | Project Name | Actual
FY 11-12 | Proposed FY
12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
|--|--------------------------------------|--------------------|----------------------|----------|----------|----------|
| 9015 | Main Street Sewer | 0 | 0 | | | |
| 9015 | Main Street Sewer (Topaz to Hickory) | 0 | 0 | | | |
| TOTAL OF SEWER CAPITAL CIP PROJECTS | | \$ - | \$ - | | | |

Total for Water and Sewer Projects \$ -

Totals for ALL CIP Projects \$ 40,120,818 \$ 37,871,168

* Projects are not confirmed for CIP-Pending funding availability during budget process

Project funding provided as part of C.O. 7117

CAPITAL IMPROVEMENT PROGRAM (C I P)

- *Overview and Summary*
- *C I P Expenditures by Project*
- *C I P Expenditures By Fund and Project*
- *C I P Project Listing*
- *C I P Project Descriptions*

Final to Council

CAPITAL IMPROVEMENT PROGRAM (CIP)

OVERVIEW

The Capital Improvement Program (CIP) Summary includes new and continued capital projects funded in the Fiscal Year (FY) 2011-12 Budget. Information on capital projects completed in FY 2010-11 and projects temporarily suspended are also included to identify funds spent on recently completed projects as well as those that may resume in future years. Fiscal Year 2008-09 and Fiscal Year 2009-10 CIP projects are also included for historical purposes on the expenditure summaries. Frequently CIP projects extend beyond one fiscal year.

The City's construction projects and major capital acquisitions that have an extended life are included in the Capital Improvement Program. In some circumstances, studies undertaken related to anticipated future capital projects are also included. Generally, the CIP will include capital replacement projects that repair, replace, or enhance existing facilities, equipment, or infrastructure, and capital facility projects that significantly expand or add capacity to the City's existing fixed assets.

SUMMARY

The CIP projects are summarized as follows:

| <u>C I P Major Categories</u> | <u>Projects Completed in FY 2010-11*</u> | <u>Projects Continued in 2011-12 Budget</u> | <u>New Projects Included in 2011-12 Budget</u> | <u>New & Continued Projects Included in 2011-12 Budget</u> |
|-------------------------------|--|---|--|--|
| Streets C I P Projects | \$ 5,413,865 | \$27,319,654 | \$2,150,000 | \$29,469,654 |
| Storm Drainage | 0 | 1,500,000 | 0 | 1,500,000 |
| Facilities | 11,600,757 | 655,650 | 0 | 655,650 |
| Water | 0 | 0 | 0 | 0 |
| Sewer | 0 | 0 | 0 | 0 |
| Total C I P Projects | <u>\$17,014,622</u> | <u>\$29,475,304</u> | <u>\$2,150,000</u> | <u>\$31,625,304</u> |

*Note – Includes projects that are not yet completed but have been suspended and may resume in future years.

Streets C I P Projects - \$29,469,654 (2011-12 Budget)

- 2011-12 Street Improvement Project –\$2,000,000 has been included in the FY 2011-12 Budget. The program history is as follows:

| | <u>Expenditures</u> | <u>Miles Paved</u> | <u>Slurry Seal Miles</u> |
|---|---------------------|--------------------|--------------------------|
| 2000-01 Street Improvement Project | \$ 2,226,573 | 18.0 | 0 |
| 2002-03 Street Improvement Project | \$ 1,993,142 | 16.5 | 0 |
| 2003-04 Street Improvement Project | \$ 2,033,719 | 17.1 | 0 |
| 2004-05 Street Improvement Project | \$ 3,166,412 | 18.2 | 12.4 |
| 2005-06 Street Improvement Project | \$ 6,221,264 | 51.1 | 14.2 |
| 2006-07 Street Improvement Project | \$11,379,826 | 57.0 | 11.0 |
| 2007-08 Street Improvement Project | \$20,920,267 | 57.0 | 4.0 |
| 2008-09 Street Improvement Project | \$ 9,193,091 | 28.0 | 0 |
| 2009-10 Street Improvement Project | \$ 5,754,652 | 13.9 | 0 |
| <u>2010-11 Street Improvement Project</u> | <u>\$ 0</u> | <u>0</u> | <u>0</u> |
| Ten Year Total | \$62,888,946 | 276.8 | 41.6 |
|
 | | | |
| <u>2011-12 Street Improvement Project</u> | <u>\$ 2,000,000</u> | <u>3.0</u> | <u>5.0</u> |
| Eleven Year Total | \$64,888,946 | 279.8 | 46.6 |

CAPITAL IMPROVEMENT PROGRAM (CIP)

▪ **One Other New Street Project – 1 Project \$150,000** – Funding in the amount of \$150,000 has been included in the FY 2011-12 Budget for the realignment of two local streets that intersect one another in the northeast portion of the City.

▪ **Ranchero Road Related Projects – 3 Projects \$20,975,754** – Included in the FY 2011-12 Budget are three projects related to the Ranchero Road Corridor with the largest overall project being the Ranchero Road Interchange project. The three projects are as follows:

| | |
|--|----------------|
| • Ranchero Road Undercrossing | \$13,500,000 |
| • Ranchero Road I-15 Interchange Design and Right-of-Way Acquisition | 6,890,598 |
| • Ranchero Road Improvement – Seventh Avenue to Mariposa Road | <u>585,156</u> |
| | \$20,975,754 |

▪ **Four Other Streets Projects – 4 Projects \$6,343,900** – Included in the FY 2011-12 Budget are four other continuing street projects. These projects include a traffic signal project and circulation study, as well as the lead track project and township improvements.

| | |
|--|--------------|
| • Industrial Park Lead Track Project | \$5,113,000 |
| • New Traffic Signal – Main Street and Rock Springs Road | 823,400 |
| • Township Improvements (Spruce/Smoke Tree) | 400,000 |
| • Santa Fe Circulation Study | <u>7,500</u> |
| | \$6,343,900 |

Storm Drainage C I P Project - 1 Project \$1,500,000 – Included in the 2011-12 Budget is the continuation of one drainage project as shown below:

| | |
|---|--------------------|
| • H-01 Drainage Facility – (Section 3A) Third Avenue to Fourth Avenue | <u>\$1,500,000</u> |
| | \$1,500,000 |

Facilities C I P Projects - 3 Projects \$655,650 – The following three projects totaling \$655,650 will be continued in Fiscal Year 2011-12 as follows:

| | |
|--------------------------------------|---------------|
| • Park and Ride Facility | \$533,000 |
| • Fire Station 304 Expansion Project | 65,650 |
| • Fire Station 301 Construction | <u>57,000</u> |
| | \$655,650 |

Water C I P Projects – There are no water projects budgeted for FY 2011-12.

Sewer C I P Projects – There are no sewer projects budgeted for FY 2011-12.

C I P EXPENDITURES BY PROJECT

| Project Number | Project Title | 2008-09
Actual | 2009-10
Actual | 2010-11
Budget | 2010-11
Revised | 2011-12
Budget |
|--|---|---------------------|---------------------|----------------------|---------------------|----------------------|
| <u>New Streets Projects in FY 2011-12</u> | | | | | | |
| 7121 | 2011-12 Street Improvement Project | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,000,000 |
| 7122 | Choiceana/Talisman Realignment | 0 | 0 | 0 | 0 | 150,000 |
| Sub-Total New 2011-12 Streets C I P Projects | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,150,000 |
| <u>Streets CIP Projects Continued in FY 2011-12</u> | | | | | | |
| 7046 | Ranchero Road Undercrossing -Design, Right-of-Way, Construction | \$ 567,383 | \$ 1,220,832 | \$ 15,390,320 | \$ 3,061,612 | \$ 13,500,000 |
| 7086 | Ranchero Road I-15 Interchange Project Approval and Environmental Document - Design, Right-of-Way, Construction | 1,016,464 | 1,890,861 | 8,334,000 | 897,066 | 6,890,598 |
| 7094 | Ranchero Road Improvements – 7 th Avenue to Mariposa Road, Phase 1 – Engineering & Right-of-Way Identification | 149,749 | 352,124 | 60,000 | 60,000 | 585,156 |
| 7100 | New Traffic Signal – Main Street & Rock Springs Road - Construction, Design | 19,594 | 22,480 | 1,431,100 | 118,292 | 823,400 |
| 7102 | Township Improvements and Redevelopment - Construction (Spruce/Smoketree) | 1,149,831 | 3,769,947 | 105,000 | 400,000 | 400,000 |
| 7108 | Industrial Park Lead Track Project -Design, ROW Acquisition, Construction | 1,368,235 | 875,167 | 4,150,000 | 867,287 | 5,113,000 |
| 7119 | Santa Fe Circulation Study | 0 | 0 | 15,000 | 15,000 | 7,500 |
| Sub-Total New 2011-12 Streets C I P Projects | | \$ 4,271,256 | \$ 8,131,411 | \$ 29,485,420 | \$ 5,419,257 | \$ 27,319,654 |
| <u>Streets CIP Projects Completed in FY 2010-11 and Temporarily Suspended Projects that may Resume in Future Years</u> | | | | | | |
| 7065 | Eucalyptus Interchange | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7095 | 7th Avenue Roadway Improvements – Willow to Bear Valley Road – Design & Right-of-Way Identification | 0 | 0 | 0 | 0 | 0 |
| 7096 | Aqueduct Crossing Improvements – Widen Bridge at Main Street – Design and Right-of-Way Acquisition | 7,428 | 67,360 | 0 | 0 | 0 |
| 7097 | New Aqueduct Crossing – Bridge at Escondido Avenue – Design | 9,166 | 0 | 0 | 0 | 0 |
| 7098 | Muscatel Street Overpass, Phase 1 – Project Study Report/Project Development Study (PSR/PDS) | 179,486 | 117,545 | 0 | 0 | 0 |
| 7105 | Main Street Corridor Design (395 to 11th Avenue) | 147,968 | 218,367 | 0 | 0 | 0 |
| 7106 | Main Street/Hesperia Interchange Feasibility Design | 39,599 | 0 | 0 | 0 | 0 |
| 7110 | Bear Valley Road Widening - Mariposa Road to 600 feet east | 0 | 159,313 | 20,000 | 20,000 | 0 |
| 7111 | Rock Springs Road Reconstruction Project | 1,625,958 | 9,199 | 115,000 | 154,862 | 0 |
| 7115 | Maple Avenue Reconstruction | 0 | 0 | 0 | 0 | 0 |
| 7116 | Traffic Signal at Smoke Tree and Seventh Avenue | 0 | 611 | 230,000 | 242,103 | 0 |
| 7117 | 2009-10 Street Improvement Project | 0 | 995,752 | 5,710,514 | 4,758,900 | 0 |
| 7118 | Traffic Signal Upgrade - Main Street and C Avenue | 0 | 1,040 | 240,000 | 238,000 | 0 |
| Sub-Total Streets CIP Projects Completed in FY 2010-11 and Temporarily Suspended Projects that may Resume in Future Years | | \$ 2,009,605 | \$ 1,569,187 | \$ 6,315,514 | \$ 5,413,865 | \$ 0 |

C I P EXPENDITURES BY PROJECT

| Project Number | Project Title | 2008-09
Actual | 2009-10
Actual | 2010-11
Budget | 2010-11
Revised | 2011-12
Budget |
|---|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Streets CIP Projects Completed in FY 2009-10 | | | | | | |
| 7114 | 2008-09 Street Improvement Project | \$ 7,135,397 | \$ 2,057,694 | \$ 0 | \$ 0 | \$ 0 |
| | Sub-Total Streets CIP Projects Completed in FY 2009-10 | \$ 7,135,397 | \$ 2,057,694 | \$ 0 | \$ 0 | \$ 0 |
| Streets C I P Projects Completed in FY 2008-09 | | | | | | |
| 7085 | Widen Seventh Avenue – Main Street to | \$ 135,803 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7103 | 2007-08 Street Improvement Project | 9,357,600 | 0 | 0 | 0 | 0 |
| 7104 | Railroad Crossing Feasibility Study | 117,246 | 0 | 0 | 0 | 0 |
| | Sub-Total Streets C I P Projects Completed in FY 2008-09 | \$ 9,610,649 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Total Summary Streets C I P Projects | | \$ 23,026,907 | \$ 11,758,292 | \$ 35,800,934 | \$ 10,833,122 | \$ 29,469,654 |
| Storm Drainage C I P Projects | | | | | | |
| 7087 | H-01 Drainage Facility – (Section 2) Main Street to Smoke Tree Street | \$ 8,665,055 | \$ 34,948 | \$ 0 | \$ 0 | \$ 0 |
| 7090 | H-01 Drainage Facility – Section 1 (Maple Avenue to Main Street) – Design and Right-of-Way Acquisition | 7,950 | 0 | 0 | 0 | 0 |
| 7091 | H-01 Drainage Facility - Section 3A (Third Avenue to Fourth Avenue) | 32,536 | 0 | 900,000 | 25,000 | 1,500,000 |
| 7092 | A-04 Drainage Facility – Mojave Street to Mesa Avenue - Construction | 0 | 0 | 0 | 0 | 0 |
| Total Storm Drainage C I P Projects | | \$ 8,705,541 | \$ 34,948 | \$ 900,000 | \$ 25,000 | \$ 1,500,000 |
| Facilities Projects | | | | | | |
| 6514 | Fire Station Site Study and Design | \$ 119,104 | \$ 121,834 | \$ 0 | \$ 0 | \$ 0 |
| 6515 | Downtown Park - Northwest Corner of Juniper Street and 8th Avenue - Design and Construction | 301,590 | 5,232 | 0 | 0 | 0 |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction | 1,311,780 | 12,715,837 | 6,000,000 | 5,201,752 | 0 |
| 6517 | Fire Station 301 Construction/Property | 1,657 | 0 | 0 | 0 | 57,000 |
| 6518 | Fire Station 305 Construction | 3,668,562 | 3,378,083 | 0 | 20,952 | 0 |
| 6520 | High Desert County Government Center | 1,730,173 | 13,876,261 | 9,000,000 | 6,378,053 | 0 |
| 6521 | Fire Station 304 Expansion Project | 63,392 | 3,015 | 0 | 28,250 | 65,650 |
| 6523 | Park and Ride Facility | 0 | 0 | 25,000 | 25,000 | 533,000 |
| Total Facilities Projects | | \$ 7,196,258 | \$ 30,100,262 | \$ 15,025,000 | \$ 11,654,007 | \$ 655,650 |
| Water C I P Projects Completed in FY 2009-10 and Temporarily Suspended Projects that will Resume in Future Years | | | | | | |
| 6506 | Mojave Corporation Yard Expansion | \$ 547,404 | \$ 14,988 | \$ 0 | \$ 0 | \$ 0 |
| 8073 | Plant 19 Reservoir Improvements | 2,903,392 | 1,980,606 | 0 | 0 | 0 |
| 8075 | Waterline Replacement –Juniper Street & Chestnut Street, Design & Construction (between 7th Avenue & 3rd Avenue) | 4,500 | 71,754 | 0 | 0 | 0 |
| 8077 | Interstate 15 Corridor – New Water System Design | 307,097 | 20,025 | 0 | 0 | 0 |
| 8078 | Property Acquisition for Reservoir Expansion @ Sites 19A & 21, New Reservoir to Serve Freeway Corridor | 2,000 | 3,000 | 0 | 0 | 0 |
| 8084 | New Well Site | 0 | 0 | 0 | 0 | 0 |
| | Sub -Total Water C I P Projects Completed in FY 2009-10 and Temporarily Suspended Projects that will Resume in Future Years | \$ 3,764,393 | \$ 2,090,373 | \$ 0 | \$ 0 | \$ 0 |

C I P EXPENDITURES BY PROJECT

| Project Number | Project Title | 2008-09
Actual | 2009-10
Actual | 2010-11
Budget | 2010-11
Revised | 2011-12
Budget |
|---|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Water C I P Projects Completed in FY 2008-09 | | | | | | |
| 8074 | FY 2006-07 Pipeline Replacement | \$ 659,889 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Sub-Total Water C I P Projects Completed in FY 2008-09 | \$ 659,889 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Total Water C I P Projects (Note #1) | | \$ 4,424,282 | \$ 2,090,373 | \$ 0 | \$ 0 | \$ 0 |
| Sewer C I P Projects | | | | | | |
| 9007 | Sub-regional Wastewater Reclamation Plant Design and Environmental | \$ 0 | \$ 101,109 | \$ 0 | \$ 0 | \$ 0 |
| 9011 | Subregional Wastewater Reclamation Plant WRP-2 | 1,651,678 | 0 | 0 | 0 | 0 |
| 9015 | Main Street Sewer (Topaz to Hickory) | 504,008 | 0 | 0 | 0 | 0 |
| Total Sewer C I P Projects | | \$ 2,155,686 | \$ 101,109 | \$ 0 | \$ 0 | \$ 0 |
| | | | | | | |
| Total Summary Streets C I P Projects | | \$ 23,026,907 | \$ 11,758,292 | \$ 35,800,934 | \$ 10,833,122 | \$ 29,469,654 |
| Total Storm Drainage C I P Projects | | \$ 8,705,541 | \$ 34,948 | \$ 900,000 | \$ 25,000 | \$ 1,500,000 |
| Total Facilities Projects | | \$ 7,196,258 | \$ 30,100,262 | \$ 15,025,000 | \$ 11,654,007 | \$ 655,650 |
| Total Water C I P Projects (Note #1) | | \$ 4,424,282 | \$ 2,090,373 | \$ 0 | \$ 0 | \$ 0 |
| Total Sewer C I P Projects | | \$ 2,155,686 | \$ 101,109 | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | \$ 45,508,674 | \$ 44,084,984 | \$ 51,725,934 | \$ 22,512,129 | \$ 31,625,304 |

Note #1 - In addition to water C I P projects, water funds have been used to partially fund streets and storm drainage projects and the water funding is shown with those specific projects, not in this section.

C I P EXPENDITURES BY FUND AND PROJECT

| Project Number | Project Title | 2008-09 Actual | 2009-10 Actual | 2010-11 Budget | 2010-11 Revised | 2011-12 Budget |
|---|--|---------------------|-------------------|---------------------|-------------------|-------------------|
| 100 General Fund | | | | | | |
| 7114 | 2008-09 Street Improvement Project | \$ 0 | \$ 125,286 | \$ 0 | \$ 0 | \$ 0 |
| | Total General Fund 100 | \$ 0 | \$ 125,286 | \$ 0 | \$ 0 | \$ 0 |
| 201 Measure I – Arterial Fund | | | | | | |
| 7085 | Widen Seventh Avenue - Main to Willow | \$ 44,001 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7100 | New Traffic Signal - Main Street and Rock Springs Road | 19,560 | 5,000 | 0 | 0 | 0 |
| 7103 | 2007-08 Street Improvement Project | 3,083,853 | 0 | 0 | 0 | 0 |
| 7114 | 2008-09 Street Improvement Project | 1,848,663 | 47,386 | 0 | 0 | 0 |
| 7117 | 2009-10 Street Improvement Project | 0 | 0 | 400,000 | 471,600 | 0 |
| 7118 | Traffic Signal Upgrade - Main Street and C Avenue | 0 | 1,040 | 0 | 0 | 0 |
| | Total Measure I – Arterial Fund 201 | \$ 4,996,077 | \$ 53,426 | \$ 400,000 | \$ 471,600 | \$ 0 |
| 202 Measure I – Local Fund | | | | | | |
| 7103 | 2007-08 Street Improvement Project | 500,000 | 0 | 0 | 0 | 0 |
| 7114 | 2008-09 Street Improvement Project | 971,244 | 0 | 0 | 0 | 0 |
| | Total Measure I – Local Fund 202 | \$ 1,471,244 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 204 Measure I Renewal | | | | | | |
| 6523 | Park and Ride Facility | \$ 0 | \$ 0 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| 7117 | 2009-10 Street Improvement Project | 0 | 0 | 0 | 279,246 | 0 |
| 7118 | Traffic Signal Upgrade - Main Street and C Avenue | 0 | 0 | 240,000 | 238,000 | 0 |
| 7121 | 2011-12 Street Improvement Project | 0 | 0 | 0 | 0 | 273,338 |
| 7122 | Choiceana/Talisman Realignment | 0 | 0 | 0 | 0 | 150,000 |
| | Total Measure I Renewal Fund 204 | \$ 0 | \$ 0 | \$ 265,000 | \$ 542,246 | \$ 448,338 |
| 205 Gas Tax Fund | | | | | | |
| 7087 | H-01 Drainage Facility - Main Street to Smoke Tree Street | \$ 211,125 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7114 | 2008-09 Street Improvement Project | 66,597 | 0 | 0 | 0 | 0 |
| | Total Gas Tax Fund 205 | \$ 277,722 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 250 Traffic Congestion Relief Fund | | | | | | |
| 7114 | 2008-09 Street Improvement Project | \$ 505,687 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Total Traffic Congestion Relief Fund 250 | \$ 505,687 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 251 Community Development Block Grant Fund | | | | | | |
| 7091 | H-01 Drainage Facility - Section 3A (Third Avenue to Fourth Avenue) | \$ 0 | \$ 0 | \$ 365,335 | \$ 0 | \$ 0 |
| | Total Community Development Block Grant Fund 251 | \$ 0 | \$ 0 | \$ 365,335 | \$ 0 | \$ 0 |
| 259 Reimbursable Grants Fund | | | | | | |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction | \$ 0 | \$ 0 | \$ 1,455,100 | \$ 775,100 | \$ 0 |
| | Total Reimbursable Grants Fund 259 | \$ 0 | \$ 0 | \$ 1,455,100 | \$ 775,100 | \$ 0 |

C I P EXPENDITURES BY FUND AND PROJECT

| Project Number | Project Title | 2008-09 Actual | 2009-10 Actual | 2010-11 Budget | 2010-11 Revised | 2011-12 Budget |
|--|--|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 300 Development Impact Fee (DIF)-Streets Fund | | | | | | |
| 7086 | Ranchero Road I-15 Interchange Project Approval and Environmental Document | \$ 1,016,464 | \$ 1,890,861 | \$ 1,300,000 | \$ 671,612 | \$ 82,052 |
| 7094 | Ranchero Road Improvements - 7th Avenue to Mariposa Road - Phase 1 | 149,749 | 352,124 | 60,000 | 60,000 | 8,078 |
| 7095 | 7th Avenue Roadway Improvements - Willow to Bear Valley Road - Design and Right-of-Way Acquisition | 0 | 0 | 0 | 0 | 0 |
| 7096 | Aqueduct Crossing Improvements - Widen Bridge at Main Street - Design and Right-of-Way Acquisition | 7,428 | 0 | 0 | 0 | 0 |
| 7098 | Muscateel Street Overpass - Phase 1 Project Study Report/Project Development Study (PSR/PDS) | 179,486 | 117,545 | 0 | 0 | 0 |
| 7100 | New Traffic Signal - Main Street and Rock Springs Road | 34 | 17,480 | 581,025 | 68,292 | 23,325 |
| 7104 | Railroad Crossing Feasibility Study Eucalyptus/Lemon/Mojave | 117,246 | 0 | 0 | 0 | 0 |
| 7105 | Main Street Corridor Design (395 to 11th Avenue) | 147,968 | 0 | 0 | 0 | 0 |
| 7106 | Main Street/Hesperia Interchange Feasibility Design | 39,599 | 0 | 0 | 0 | 0 |
| 7110 | Bear Valley Road Widening - Mariposa Road to 600 feet east | 0 | 159,313 | 20,000 | 20,000 | 0 |
| 7111 | Rock Springs Road Reconstruction Project | 244,701 | 9,199 | 115,000 | 154,862 | 0 |
| 7116 | Traffic Signal at Smoke Tree and Seventh Avenue | 0 | 611 | 230,000 | 242,103 | 0 |
| 7119 | Santa Fe Circulation Study | 0 | 0 | 15,000 | 15,000 | 7,500 |
| Total DIF Fund—Streets 300 | | \$ 1,902,675 | \$ 2,547,133 | \$ 2,321,025 | \$ 1,231,869 | \$ 120,955 |
| 301 Development Impact Fee (DIF)-Storm Drainage | | | | | | |
| 7085 | Widen Seventh Avenue - Main to Willow | \$ 44,459 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7087 | H-01 Drainage Facility - Main Street to Smoke Tree Street | 0 | 34,948 | 0 | 0 | 0 |
| 7090 | H-01 Drainage Facility - Section 1 (Maple Avenue to Main Street) Phase 1 | 7,950 | 0 | 0 | 0 | 0 |
| 7091 | H-01 Drainage Facility - Section 3A (Third Avenue to Fourth Avenue) | 32,536 | 0 | 0 | 25,000 | 0 |
| Total DIF-Storm Drainage Fund 301 | | \$ 84,945 | \$ 34,948 | \$ 0 | \$ 25,000 | \$ 0 |
| 302 Development Impact Fee (DIF) - Fire | | | | | | |
| 6514 | Fire Station Site Study and Design | \$ 119,104 | \$ 121,834 | \$ 0 | \$ 0 | \$ 0 |
| 6517 | Fire Station 301 Construction/Property | 1,657 | 0 | 0 | 0 | 57,000 |
| 6518 | Fire Station 305 Construction | 125,578 | 292,755 | 0 | 0 | 0 |
| 6521 | Fire Station 304 Expansion | 0 | 0 | 0 | 0 | 65,650 |
| Total DIF-Fire Fund 302 | | \$ 246,339 | \$ 414,589 | \$ 0 | \$ 0 | \$ 122,650 |
| 303 Development Impact Fee (DIF) - Police | | | | | | |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction | \$ 0 | \$ 0 | \$ 1,500,000 | \$ 1,454,884 | \$ 0 |
| Total DIF-Police Fund 303 | | \$ 0 | \$ 0 | \$ 1,500,000 | \$ 1,454,884 | \$ 0 |
| 502 Fire Station Building Fund | | | | | | |
| 6518 | Fire Station 305 Construction | \$ 3,540,958 | \$ 2,080,574 | \$ 0 | \$ 0 | \$ 0 |
| Total Fire Building Fund 502 | | \$ 3,540,958 | \$ 2,080,574 | \$ 0 | \$ 0 | \$ 0 |

C I P EXPENDITURES BY FUND AND PROJECT

| Project Number | Project Title | 2008-09 Actual | 2009-10 Actual | 2010-11 Budget | 2010-11 Revised | 2011-12 Budget |
|---|---|----------------------|----------------------|----------------------|---------------------|---------------------|
| 503 County - High Desert Government Center | | | | | | |
| 6520 | High Desert County Government Center | \$ 1,730,173 | \$ 13,876,261 | \$ 9,000,000 | \$ 6,378,053 | \$ 0 |
| | Total County Govt. Center Fund 503 | \$ 1,730,173 | \$ 13,876,261 | \$ 9,000,000 | \$ 6,378,053 | \$ 0 |
| 504 City Wide Projects | | | | | | |
| 6523 | Park and Ride Facility | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 508,000 |
| 7091 | H-01 Drainage Facility - Section 3A (Third Avenue to Fourth Avenue) | 0 | 0 | 534,665 | 0 | 1,500,000 |
| 7094 | Ranchero Road Improvements - 7th Avenue to Mariposa Road, Phase 1 - Engineering & Right-of-Way Identification | 0 | 0 | 0 | 0 | 577,078 |
| 7100 | New Traffic Signal - Main Street and Rock Springs Road | 0 | 0 | 850,075 | 50,000 | 800,075 |
| 7111 | Rock Springs Road Reconstruction Project | 1,381,257 | 0 | 0 | 0 | 0 |
| 7117 | 2009-10 Street Improvement Project | 0 | 0 | 400,001 | 464,179 | 0 |
| 7121 | 2011-12 Street Improvement Project | 0 | 0 | 0 | 0 | 1,726,662 |
| | Total City Wide Projects Fund 504 | \$ 1,381,257 | \$ 0 | \$ 1,784,741 | \$ 514,179 | \$ 5,111,815 |
| 506 Industrial Park Lead Track | | | | | | |
| 7108 | Industrial Park Lead Track Project | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 5,113,000 |
| | Total Industrial Park Lead Track | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 5,113,000 |
| 507 Township Capital | | | | | | |
| 7102 | Township Improvements and Redevelopment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 378,177 |
| | Total Township Capital Fund 507 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 378,177 |
| 508 Ranchero Undercrossing-Local | | | | | | |
| 7046 | Ranchero Road Undercrossing | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,280,400 |
| | Total Ranchero Undercrossing-Local | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,280,400 |
| 586 Redevelopment Capital - Project Area No. 1 | | | | | | |
| 6515 | Downtown Park - Northwest Corner of Juniper Street and 8th Avenue | \$ 301,590 | \$ 5,232 | \$ 0 | \$ 0 | \$ 0 |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction | 1,311,780 | 12,715,837 | 3,044,900 | 1,102,204 | 0 |
| 6517 | Fire Station 301 Construction/Property | 0 | 0 | 0 | 0 | 0 |
| 6518 | Fire Station 305 Construction | 2,026 | 1,004,754 | 0 | 20,952 | 0 |
| 6521 | Fire Station 304 Expansion Project | 63,392 | 3,015 | 0 | 28,250 | 0 |
| 7046 | Ranchero Road Undercrossing | 563,707 | 1,003,736 | 3,740,320 | 3,061,612 | 0 |
| 7085 | Widen Seventh Avenue - Main to Willow | 47,343 | 0 | 0 | 0 | 0 |
| 7087 | H-01 Drainage Facility - (Section 2) Main Street to 4th Avenue | 8,453,930 | 0 | 0 | 0 | 0 |
| 7092 | A-04 Drainage Facility - Mojave Street to Mesa Avenue - Construction | 0 | 0 | 0 | 0 | 0 |
| 7096 | Aqueduct Crossing Improvements - Widen Bridge at Main Street - Design and Right-of-Way Acquisition | 0 | 67,360 | 0 | 0 | 0 |
| 7097 | New Aqueduct Crossing - Bridge at Escondido Avenue - Design | 9,166 | 0 | 0 | 0 | 0 |
| 7102 | Township Improvements and Redevelopment | 693,793 | 3,499,023 | 105,000 | 400,000 | 21,823 |
| 7103 | 2007-08 Street Improvement Project | 3,698,384 | 0 | 0 | 0 | 0 |
| 7105 | Main Street Corridor Design (395 to 11th Avenue) | 0 | 218,367 | 0 | 0 | 0 |
| 7108 | Industrial Park Lead Track Project - Design, ROW Acquisition, Construction | 1,368,235 | 875,167 | 4,150,000 | 867,287 | 0 |
| 7114 | 2008-09 Street Improvement Project | 2,700,736 | 1,592,453 | 0 | 0 | 0 |
| 7117 | 2009-10 Street Improvement Project | 0 | 10,874 | 1,484,840 | 1,473,966 | 0 |
| | Total Redevelopment Capital - Project Area No. 1 586 | \$ 19,214,082 | \$ 20,995,818 | \$ 12,525,060 | \$ 6,954,271 | \$ 21,823 |

C I P EXPENDITURES BY FUND AND PROJECT

| Project Number | Project Title | 2008-09 Actual | 2009-10 Actual | 2010-11 Budget | 2010-11 Revised | 2011-12 Budget |
|---|--|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 587 Redevelopment Capital - Project Area No. 2 | | | | | | |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction | \$ 0 | \$ 0 | \$ 0 | \$ 1,869,564 | \$ 0 |
| 7065 | Eucalyptus Interchange | 0 | 0 | 0 | 0 | 0 |
| 7103 | 2007-08 Street Improvement Project | 75,363 | 0 | 0 | 0 | 0 |
| 7117 | 2009-10 Street Improvement Project | 0 | 939,770 | 1,748,638 | 392,874 | 0 |
| | Total Redevelopment Capital - Project Area No. 2 587 | \$ 75,363 | \$ 939,770 | \$ 1,748,638 | \$ 2,262,438 | \$ 0 |
| 588 Redevelopment Capital - Victor Valley Economic | | | | | | |
| 7117 | 2009-10 Street Improvement Project | \$ 0 | \$ 45,108 | \$ 1,677,035 | \$ 1,677,035 | \$ 0 |
| | Total Redevelopment Capital - Victor Valley Economic Development Authority (VVEDA) Fund 588 | \$ 0 | \$ 45,108 | \$ 1,677,035 | \$ 1,677,035 | \$ 0 |
| 600 Ranchero Road Undercrossing Fund | | | | | | |
| 7046 | Ranchero Road Undercrossing | \$ 3,676 | \$ 217,096 | \$ 11,650,000 | \$ 0 | \$ 10,219,600 |
| | Total Ranchero Road Undercrossing Fund 600 | \$ 3,676 | \$ 217,096 | \$ 11,650,000 | \$ 0 | \$ 10,219,600 |
| 602 Ranchero/I-15 Interchange Fund | | | | | | |
| 7086 | Ranchero Road/I-15 Interchange | \$ 0 | \$ 0 | \$ 7,034,000 | \$ 225,454 | \$ 6,808,546 |
| | Total Ranchero/I-15 Interchange Fund 602 | \$ 0 | \$ 0 | \$ 7,034,000 | \$ 225,454 | \$ 6,808,546 |
| 701 Water Capital Fund | | | | | | |
| 7102 | Township Improvements and Redevelopment | \$ 456,038 | \$ 270,924 | \$ 0 | \$ 0 | \$ 0 |
| 7103 | 2007-08 Street Improvement Project | 2,000,000 | 0 | 0 | 0 | 0 |
| 7114 | 2008-09 Street Improvement Project | 1,042,470 | 292,569 | 0 | 0 | 0 |
| | Total Water Capital Fund 701 | \$ 3,498,508 | \$ 563,493 | \$ 0 | \$ 0 | \$ 0 |
| 701 | Water C I P Projects
(See Water C I P for Project Detail) | \$ 4,424,282 | \$ 2,090,373 | \$ 0 | \$ 0 | \$ 0 |
| | Total Water Capital Fund 701* | \$ 7,922,790 | \$ 2,653,866 | \$ 0 | \$ 0 | \$ 0 |
| 711 Sewer Capital Fund | | | | | | |
| | Sewer C I P Projects
(See Sewer CIP for Project Detail) | \$ 2,155,686 | \$ 101,109 | \$ 0 | \$ 0 | \$ 0 |
| | Total Sewer Capital Fund 711* | \$ 2,155,686 | \$ 101,109 | \$ 0 | \$ 0 | \$ 0 |
| | TOTAL ALL C I P FUNDS | \$ 45,508,674 | \$ 44,084,984 | \$ 51,725,934 | \$ 22,512,129 | \$ 31,625,304 |

*Note: A difference exists between the total Water CIP and Sewer CIP expenditures shown in section D of this document. These differences are due to expenditures of the respective funds that are not attributable to a specific CIP project.

*Note: With the use of grants and other types of reimbursements, there may be instances of timing differences between the time when the expenditures were incurred and when the reimbursement is received. These instances have been notated on the applicable individual C.O. sheets.

C I P EXPENDITURES BY FUND AND PROJECT

| Project Number | Project Title | 2008-09
Actual | 2009-10
Actual | 2010-11
Budget | 2010-11
Revised | 2011-12
Budget |
|--|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Streets and Storm Drain Related | | | | | | |
| 100 | General Fund | \$ 0 | \$ 125,286 | \$ 0 | \$ 0 | \$ 0 |
| 201 | Measure I – Arterial Fund | 4,996,077 | 53,426 | 400,000 | 471,600 | 0 |
| 202 | Measure I – Local Fund | 1,471,244 | 0 | 0 | 0 | 0 |
| 204 | Measure I - Renewal Fund | 0 | 0 | 240,000 | 517,246 | 423,338 |
| 205 | Gas Tax Fund | 277,722 | 0 | 0 | 0 | 0 |
| 250 | Traffic Congestion Relief Fund | 505,687 | 0 | 0 | 0 | 0 |
| 251 | Community Development Block Grant Fund | 0 | 0 | 365,335 | 0 | 0 |
| 300 | Development Impact Fee-Streets Fund | 1,902,675 | 2,547,133 | 2,321,025 | 1,231,869 | 120,955 |
| 301 | Development Impact Fee-Storm Drainage | 84,945 | 34,948 | 0 | 25,000 | 0 |
| 504 | City-wide Projects | 1,381,257 | 0 | 1,784,741 | 514,179 | 4,603,815 |
| 506 | Industrial Park Lead Track | 0 | 0 | 0 | 0 | 5,113,000 |
| 507 | Township Capital | 0 | 0 | 0 | 0 | 378,177 |
| 508 | Ranchero Undercrossing-Local | 0 | 0 | 0 | 0 | 3,280,400 |
| 586 | Redevelopment Capital - P/A #1 | 17,535,294 | 7,266,980 | 9,480,160 | 5,802,865 | 21,823 |
| 587 | Redevelopment Capital - P/A #2 | 75,363 | 939,770 | 1,748,638 | 392,874 | 0 |
| 588 | Redevelopment Capital - VVEDA | 0 | 45,108 | 1,677,035 | 1,677,035 | 0 |
| 600 | Ranchero Road Undercrossing Fund | 3,676 | 217,096 | 11,650,000 | 0 | 10,219,600 |
| 602 | Ranchero/I-15 Interchange Fund | 0 | 0 | 7,034,000 | 225,454 | 6,808,546 |
| 701 | Water Capital Fund | 3,498,508 | 563,493 | 0 | 0 | 0 |
| | Total Streets and Storm Drain Related | \$ 31,732,448 | \$ 11,793,240 | \$ 36,700,934 | \$ 10,858,122 | \$ 30,969,654 |
| Facilities Related | | | | | | |
| 204 | Measure I - Renewal Fund | \$ 0 | \$ 0 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| 259 | Reimbursable Grants Fund | 0 | 0 | 1,455,100 | 775,100 | 0 |
| 302 | Development Impact Fee - Fire | 246,339 | 414,589 | 0 | 0 | 122,650 |
| 303 | Development Impact Fee - Police | 0 | 0 | 1,500,000 | 1,454,884 | 0 |
| 502 | Fire Building Fund | 3,540,958 | 2,080,574 | 0 | 0 | 0 |
| 503 | County - High Desert Government Center | 1,730,173 | 13,876,261 | 9,000,000 | 6,378,053 | 0 |
| 504 | Park and Ride Facility | 0 | 0 | 0 | 0 | 508,000 |
| 586 | Redevelopment Capital Projects | 1,678,788 | 13,728,838 | 3,044,900 | 1,151,406 | 0 |
| 587 | Redevelopment Capital - P/A #2 | 0 | 0 | 0 | 1,869,564 | 0 |
| | Total City Facilities Related | \$ 7,196,258 | \$ 30,100,262 | \$ 15,025,000 | \$ 11,654,007 | \$ 655,650 |
| Water and Sewer Related | | | | | | |
| 701 | Water Capital Fund | \$ 4,424,282 | \$ 2,090,373 | \$ 0 | \$ 0 | \$ 0 |
| 711 | Sewer Capital Fund | 2,155,686 | 101,109 | 0 | 0 | 0 |
| | Total Water and Sewer Related | \$ 6,579,968 | \$ 2,191,482 | \$ 0 | \$ 0 | \$ 0 |
| | Total City Capital Improvement Program (C I P) | \$ 45,508,674 | \$ 44,084,984 | \$ 51,725,934 | \$ 22,512,129 | \$ 31,625,304 |



**CITY OF HESPERIA
DEVELOPMENT REVIEW COMMITTEE**

**City Hall Joshua Room
9700 Seventh Avenue
Hesperia, CA 92345
BEGINNING AT 10:00 A.M.
WEDNESDAY, MARCH 14, 2012**

A. PROPOSALS:

1. A VOICE IN THE DESERT (SPR12-10112)

Proposal: A revised site plan review to establish a church in an existing building.

Location: 10232 I Avenue, Unit 19 (APN: 0410-032-23)

Planner: Lisette Sanchez-Mendoza

Action: Administrative Approval



**CITY OF HESPERIA
DEVELOPMENT REVIEW COMMITTEE**

**City Hall Joshua Room
9700 Seventh Avenue
Hesperia, CA 92345
BEGINNING AT 10:00 A.M.
WEDNESDAY, MARCH 28, 2012**

A. PROPOSALS:

1. CALVARY CHRISTIAN FELLOWSHIP (SPR12-10113)

Proposal: A revised site plan review to establish a 2,296 square foot church in an existing building.

Location: 16661 Yucca Street (APN: 0410-141-16)

Planner: Daniel Alcayaga

Action: Administrative Approval