

PLANNING COMMISSION AGENDA

REGULAR MEETING

Date: April 11, 2013

Time: 6:30 P.M.

COMMISSION MEMBERS

Chris Elvert, Chair

William A. Muller, Vice Chair

Jim Heywood, Commissioner

Tom Murphy, Commissioner

Tom Steeno, Commissioner

* - * - * - * - * - * - * - *

Dave Reno, Principal Planner

Jeff M. Malawy, Assistant City Attorney



CITY OF HESPERIA
9700 Seventh Avenue
Council Chambers
Hesperia, CA 92345
City Offices: (760) 947-1000

The Planning Commission, in its deliberation, may recommend actions other than those described in this agenda.

Any person affected by, or concerned regarding these proposals may submit written comments to the Planning Division before the Planning Commission hearing, or appear and be heard in support of, or in opposition to, these proposals at the time of the hearing. Any person interested in the proposal may contact the Planning Division at 9700 Seventh Avenue (City Hall), Hesperia, California, during normal business hours (7:30 a.m. to 5:30 p.m., Monday through Thursday, and 7:30 a.m. to 4:30 p.m. on Fridays) or call (760) 947-1200. The pertinent documents will be available for public inspection at the above address.

If you challenge these proposals, the related Negative Declaration and/or Resolution in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to the public hearing.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact Dave Reno, Principal Planner (760) 947-1200. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.10235.104 ADA Title 11]

Documents produced by the City and distributed less than 72 hours prior to the meeting regarding any item on the Agenda will be made available in the Planning Division, located at 9700 Seventh Avenue during normal business hours or on the City's website.

APRIL 11, 2013

**AGENDA
HESPERIA PLANNING COMMISSION**

Prior to action of the Planning Commission, any member of the audience will have the opportunity to address the legislative body on any item listed on the agenda, including those on the Consent Calendar. PLEASE SUBMIT A COMMENT CARD TO THE COMMISSION SECRETARY WITH THE AGENDA ITEM NUMBER NOTED.

CALL TO ORDER

6:30 p.m.

- A. Pledge of Allegiance to the Flag
- B. Invocation
- C. Roll Call:

Chair Chris Elvert
Vice Chair William Muller
Commissioner Jim Heywood
Commissioner Tom Murphy
Commissioner Tom Steeno

JOINT PUBLIC COMMENTS

Please complete a "Comment Card" and give it to the Commission Secretary. Comments are limited to three (3) minutes per individual. State your name and address for the record before making your presentation. This request is optional, but very helpful for the follow-up process.

Under the provisions of the Brown Act, the Commission is prohibited from taking action on oral requests. However, Members may respond briefly or refer the communication to staff. The Commission may also request the Commission Secretary to calendar an item related to your communication at a future meeting.

CONSENT CALENDAR

- D. Approval of Minutes: March 14, 2013 Planning Commission Meeting Draft Minutes.

-1-

PUBLIC HEARINGS

- 1. A Conditional Use Permit (CUP) to construct a 2,963 square foot addition to an existing 6,286 square foot retail building, which includes the sale of beer and wine for off-site consumption. (Applicant: Hesperia Main Venture: APN: 0410-134-41 & 42) 1-1
- 2. Consideration of Development Code Amendment DCA13-00003, to establish regulations for internet sweepstakes cafes (Applicant: City of Hesperia; Affected Area: Citywide) 2-1
- 3. Capital Improvement Program Report by Scott Priester, Director of Development Services. 3-1

PRINCIPAL PLANNER'S REPORT

The Principal Planner or staff may make announcements or reports concerning items of interest to the Commission and the public.

4-1

E. DRC Comments

PLANNING COMMISSION BUSINESS OR REPORTS

The Commission Members may make comments of general interest or report on their activities as a representative of the Planning Commission.

ADJOURNMENT

The Chair will close the meeting after all business is conducted.

I, Kathy Stine, Planning Commission Secretary for City of Hesperia, California do hereby certify that I caused to be posted the foregoing agenda on Thursday, April 4, 2013 at 5:30 p.m. pursuant to California Government Code §54954.2.


Kathy Stine
Planning Commission Secretary

HESPERIA PLANNING COMMISSION MEETING
REGULAR MEETING
March 14, 2013
MINUTES

DRAFT

The Regular Meeting of the Planning Commission was called to order at 6:30 p.m. by Chair Elvert in the Council Chambers, 9700 Seventh Avenue, Hesperia, California.

CALL TO ORDER 6:30 p.m.

PLEDGE OF ALLEGIANCE TO THE FLAG

INVOCATION

ROLL CALL:

**Present: Chris Elvert
James Heywood
Tom Murphy
Tom Steeno
William Muller**

REORGANIZATION OF THE PLANNING COMMISSION

1. Election of Chair

Motion by William Muller to approve Chris Elvert as Planning Commission Chair.
Seconded by Tom Murphy and passed with the following roll call vote:

**AYES: Chris Elvert, James Heywood, Tom Murphy, Tom Steeno, and William Muller
NOES: None**

2. Election of Vice Chair

Motion by Chris Elvert to approve William Mueller as Planning Commission Vice Chair.
Seconded by James Heywood and passed with the following roll call vote:

**AYES: Chris Elvert, James Heywood, Tom Murphy, Tom Steeno, and William Muller
NOES: None**

JOINT PUBLIC COMMENTS

Chair Elvert opened Public Comments at 6:37 p.m.

No comments.

Chair Elvert closed Public Comments at 6:37 p.m.

CONSENT CALENDAR

E. Approval of Minutes: December 13, 2012 Planning Commission Meeting Draft Minutes.

Motion by Chris Elvert to approve December 13, 2012 Planning Commission Meeting Draft Minutes. Seconded by William Muller and passed with the following roll call vote:

AYES: Chris Elvert, James Heywood, Tom Steeno, and William Muller
NOES: None
ABSTAIN: Tom Murphy.

PRINCIPAL PLANNER'S REPORT

F. Annual Report on Status and Implementation of the General Plan

Principal Planner Dave Reno, AICP, updated the Commission on the General Plan.

G. DRC Comments

H. Major Project Update

PLANNING COMMISSION BUSINESS OR REPORTS

ADJOURNMENT

Chair Chris Elvert adjourned the meeting until April 11, 2013 at 6:30 pm.

Chris Elvert,
Chair

By: Kathy Stine,
Commission Secretary



DATE: April 11, 2013
TO: Planning Commission
FROM:  Dave Reno, AICP, Principal Planner
BY:  Stan Liudahl, AICP, Senior Planner
SUBJECT: Conditional Use Permit CUP12-00020; Applicant: Hesperia Main Venture, LLC;
APNs: 0410-135-41 & 42

RECOMMENDED ACTION

It is recommended that the Planning Commission adopt Resolution No. PC-2013-01, approving Conditional Use Permit CUP12-00020.

BACKGROUND

Proposal: A Conditional Use Permit (CUP) to construct a 2,963 square foot addition to an existing 6,286 square foot retail building (Attachment 1), which includes the sale of beer and wine for off-site consumption.

Location: 17200 Main Street

Current General, Plan, Zoning and Land Uses: The site is within the Neighborhood Commercial (NC) District of the Main Street and Freeway Corridor Specific Plan (Specific Plan). The surrounding land is designated as noted on Attachment 2. The site contains an abandoned 6,286 square foot retail building. All surrounding properties are developed with retail uses (Attachment 3).

ISSUES/ANALYSIS

Land Use: The proposed Conditional Use Permit (CUP) will allow for a 2,963 square foot addition to the abandoned Hollywood Video store. The building will be occupied by Dollar General, a discount retailer which has stores in Apple Valley and Victorville. The sale of general merchandise is allowed as a permitted use within the NC District of the Specific Plan. The proposed addition exceeds the maximum allowable expansion that can be administratively approved by staff (staff can approve a 25 percent increase in the building area, which is equivalent to 1,571 square feet).

The proposed building expansion complies with all site development regulations, including the minimum building setback, landscaping, and number of parking spaces. The retail building requires a minimum of 37 parking spaces, based upon four spaces for every one thousand square feet. The site design will provide 47 spaces, 19 of which are on the property to the north containing a bar (Wendy's Place). Bars are required 10 spaces for every 1,000 square feet of building floor area. In this case, the Parking Ordinance allows up to one-half of the required parking for the bar to be attributed towards the required parking for Dollar General during the daytime. Therefore, during the day, a minimum of 5 spaces will be required for the bar instead of 10. Consequently, 42 spaces will be required for both uses. The proposed parking lot will contain 47 parking spaces, resulting in 5 surplus spaces. At night, 18 surplus spaces will occur.

The architecture of the retail building is being upgraded as part of this application to meet the architectural requirements of the Specific Plan. The building incorporates changes in wall and roof planes. The walls will be enhanced using stacked stone veneer at the base of the building walls most visible by Main Street and G Avenue. In addition, three complimentary earth tone stucco colors and awnings will enhance the building and three trellises will be adjacent to the building walls as architectural features (Attachment 4).

Hesperia Main Venture, LLC has filed an application for a Type 20 (Off-Sale beer and wine) license with the State Department of Alcoholic Beverage Control (ABC). The Specific Plan requires approval of a CUP for the sale of alcoholic beverages. Absent this request, the building expansion could have been processed as a Revised Site Plan Review.

Table 1 identifies three existing alcoholic beverage licenses within Census Tract 100.13 (Attachment 5). ABC authorizes this census tract to have five off-sale licenses. Consequently, this area is not over concentrated and the City is not required to make a finding of public convenience and necessity.

Table 1: Existing Off-Sale Licenses in Census Tract 100.13

| Status | Business Name | Business Address | Type of License |
|--------|-----------------|------------------|--------------------------|
| Active | Vons | 17390 Main St | 21-Beer, Wine and Liquor |
| Active | Live Oak Liquor | 9594 I Ave | 21-Beer, Wine, & Liquor |
| Active | Stater Bros | 16904 Main St | 21-Beer & Wine |

The Planning Commission has previously expressed concerns over the proliferation of establishments selling alcohol along Main Street. For this reason, staff researched all active ABC licenses for the on-site sale of alcohol in the City and found a total of 52 establishments, including the recently approved Chipotles and Los Domingo's restaurants. Of these 52 establishments, 29 are located along Main Street. Unlike other cities, the City of Hesperia offers commercial services primarily along two major thoroughfares approximately three miles apart, in contrast to other cities which may offer commercial services every mile on more streets. This results in a concentration of commercial uses within designated areas of our City, as these services can only be located along Main Street, Bear Valley Road and portions of Hesperia Road and I Avenue. The proposed use is different from other alcoholic outlets because it is not in an over-concentrated area.

Drainage: On-site drainage sized to retain stormwater from a 100-year storm will be retained in underground retention systems.

Water and Sewer: Both buildings are currently connected to the existing 8-inch water line and the 10-inch sewer line in G Avenue.

Schools and Parks: Options for Youth and Juniper Elementary are located approximately 1,300 feet to the east and Live Oak Park is located approximately ½ mile to the north.

Environmental: This project is exempt from the California Environmental Quality Act (CEQA) per Section 15301, Existing Facilities.

Conclusion: The project conforms to the policies of the Specific Plan, specifically land use and the project will improve the parking facilities for both Dollar General and Wendy's Place. Further, approval of the sale of beer and wine along this section of Main Street is appropriate, particularly since it is in an area which is not over concentrated.

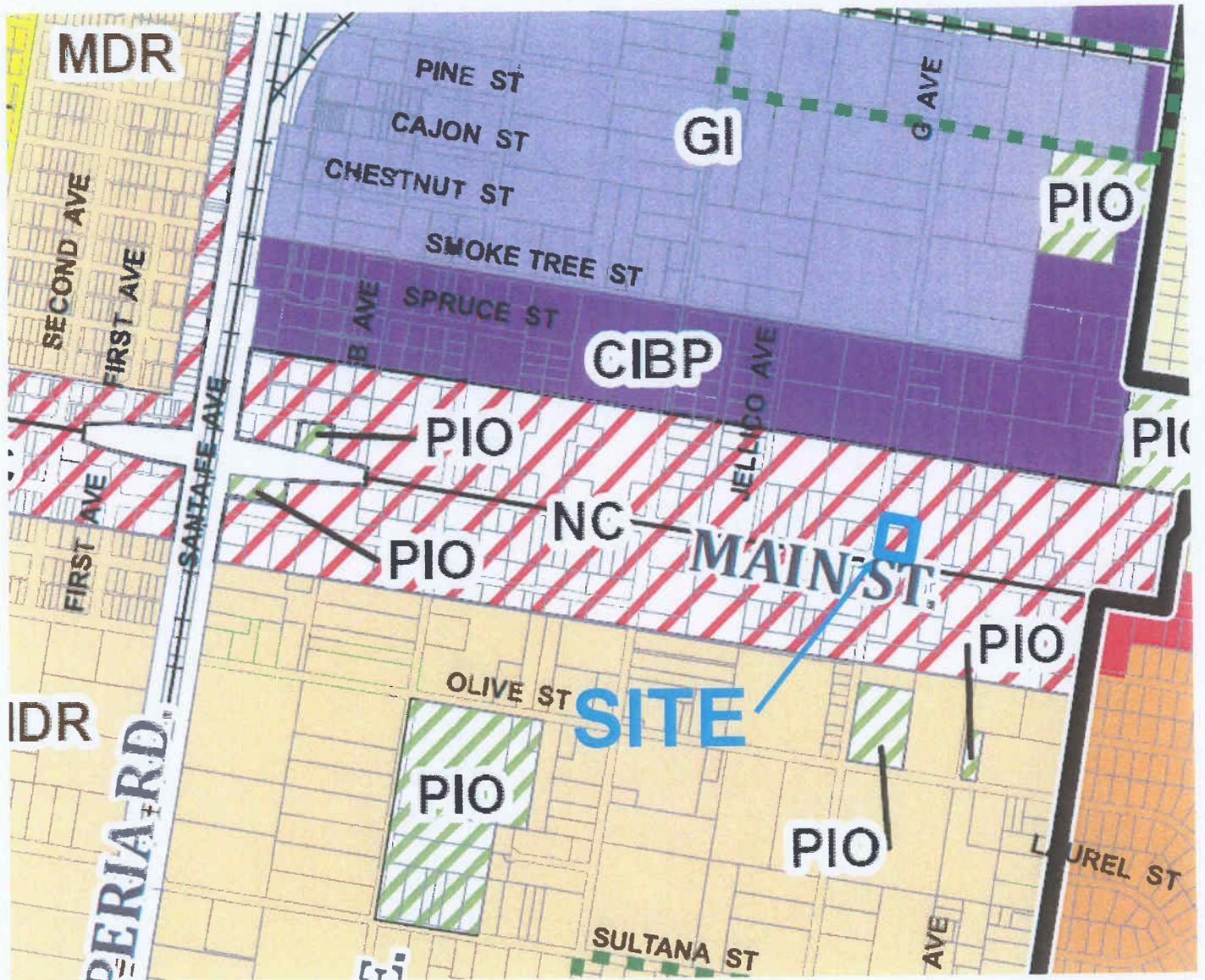
ALTERNATIVE

1. Provide alternative direction to staff.

ATTACHMENTS

1. Site Plan
2. General Plan
3. Aerial photo
4. Exterior building elevations
5. Census Tract Map
6. Resolution No. PC-2013-01, with list of conditions

ATTACHMENT 2



APPLICANT(S):
 HESPERIA MAIN VENTURE, LLC

FILE NO(S):
 CUP12-00020

LOCATION:
 17200 MAIN STREET

APNs:
 0410-135-41 & 42

PROPOSAL:
 A CONDITIONAL USE PERMIT TO CONSTRUCT A 2,963 SQUARE FOOT ADDITION TO AN EXISTING 6,286 SQUARE FOOT RETAIL BUILDING, WHICH INCLUDES THE SALE OF BEER AND WINE FOR OFF-SITE CONSUMPTION



GENERAL PLAN LAND USE MAP

ATTACHMENT 3



APPLICANT(S):
 HESPERIA MAIN VENTURE, LLC

FILE NO(S):
 CUP12-00020

LOCATION:
 17200 MAIN STREET

APNs:
 0410-135-41 & 42

PROPOSAL:
 A CONDITIONAL USE PERMIT TO CONSTRUCT A 2,963 SQUARE FOOT ADDITION TO AN EXISTING 6,286 SQUARE FOOT RETAIL BUILDING, WHICH INCLUDES THE SALE OF BEER AND WINE FOR OFF-SITE CONSUMPTION



AERIAL PHOTO

ATTACHMENT 5



APPLICANT(S):
 HESPERIA MAIN VENTURE, LLC

FILE NO(S):
 CUP12-00020

LOCATION:
 17200 MAIN STREET

APNs:
 0410-135-41 & 42

PROPOSAL:
 A CONDITIONAL USE PERMIT TO CONSTRUCT A 2,963 SQUARE FOOT ADDITION TO AN EXISTING 6,286 SQUARE FOOT RETAIL BUILDING, WHICH INCLUDES THE SALE OF BEER AND WINE FOR OFF-SITE CONSUMPTION



CENSUS TRACT MAP

ATTACHMENT 6

RESOLUTION NO. PC-2013-01

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF HESPERIA, CALIFORNIA, APPROVING A CONDITIONAL USE PERMIT TO CONSTRUCT A 2,963 SQUARE FOOT ADDITION TO AN EXISTING 6,286 SQUARE FOOT RETAIL BUILDING, WHICH INCLUDES THE SALE OF BEER AND WINE FOR OFF-SITE CONSUMPTION AT 17200 MAIN STREET (CUP12-00020)

WHEREAS, Hesperia Main Venture, LLC has filed an application requesting approval of Conditional Use Permit CUP12-00020 described herein (hereinafter referred to as "Application"); and

WHEREAS, the Application applies to a developed 1.2 gross acre parcel within the Neighborhood Commercial (NC) District of the Main Street and Freeway Corridor Specific Plan (Specific Plan) containing a 6,286 square foot retail building at 17200 Main Street and consists of Assessor's Parcel Number 0410-135-41; and

WHEREAS, the Application also applies to the parking lot of the developed 0.3 gross acre parcel also within the NC District of the Specific Plan containing a bar at 9297 G Avenue and consists of Assessor's Parcel Number 0410-135-42; and

WHEREAS, the Application, as contemplated, proposes to construct a 2,963 square foot addition to the existing 6,286 square foot retail building at 17200 Main Street. This Conditional Use Permit (CUP) also includes the sale of beer and wine within the retail building at 17200 Main Street for off-site consumption. The proposed expansion requires a minimum of 37 parking spaces. Inasmuch as 17200 Main Street can accommodate at most 28 spaces, the applicant approached the owner of the adjacent parcel to the north (9297 G Avenue) to enter into a shared parking agreement. Since both property owners agree to share their parking facilities, this Application was expanded to allow for the construction of a parking lot in conformance with the Development Code at 9297 G Avenue. Combining the proposed 19 parking spaces at 9297 G Avenue and the 28 spaces at 17200 Main Street will enable the proposed expansion of the retail building to meet the Development Code parking regulations. The shared access and parking agreement shall be recorded across both properties as approved by the City; and

WHEREAS, both sites are developed. Commercial developments exist on the properties to the south, east and west of the subject properties. The property to the north is currently vacant; and

WHEREAS, the subject properties as well as the surrounding properties are within the NC District of the Specific Plan; and

WHEREAS, the project is categorically exempt from the requirements of the California Environmental Quality Act (CEQA) by Section 15301, Existing Facilities; and

WHEREAS, on April 11, 2013, the Planning Commission of the City of Hesperia conducted a hearing on the Application and concluded said hearing on that date; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF HESPERIA PLANNING COMMISSION AS FOLLOWS:

Section 1. The Planning Commission hereby specifically finds that all of the facts set forth in this Resolution are true and correct.

Section 2. Based upon substantial evidence presented to this Commission during the above-referenced April 11, 2013 hearing, including public testimony and written and oral staff reports, this Commission specifically finds as follows:

- (a) The site for the proposed use is adequate in size and shape to accommodate the proposed expansion of the use at 17200 Main Street subject to development of the 20 parking spaces at 9297 G Avenue and recordation of a shared access and parking agreement with the property owner of 9297 G Avenue. The Development Code allows up to fifty (50) percent of the parking facilities required for a use considered to be primarily a nighttime or Sunday use to be shared by a use considered to be primarily a daytime use. The proposed sale of alcoholic beverages for off-site consumption and the expansion of the retail business is conditionally allowed within, and would not impair the integrity and character of the surrounding neighborhood and is consistent with the Neighborhood Commercial (NC) District of the Main Street and Freeway Corridor Specific Plan. Further, the expansion complies with all applicable provisions of the Specific Plan and the Development Code as per Section 16.12.120. The sale of alcoholic beverages associated with the retail business is restricted to the sale of beer and wine for off-site consumption. This project will also establish a fully conforming parking lot to serve the existing bar, which now utilizes an unimproved portion of its parcel for parking. The parking lot will integrate with the parking facilities for the retail building, which is consistent with the objectives of the General Plan and the Specific Plan.
- (b) The proposed use would not create significant noise or traffic or cause other conditions or situations that may be objectionable or detrimental to other uses allowed in the vicinity or be adverse to the public convenience, health, safety or general welfare. The proposed expansion of the retail use as well as the sale of beer and wine for off-site consumption will not have a detrimental impact on adjacent properties or the permitted use thereof because the proposed project is consistent with the Neighborhood Commercial (NC) District of the Main Street and Freeway Corridor Specific Plan, with approval of this conditional use permit. All surrounding properties are also within the NC District. In addition, the proposed parking lot, which will be shared between the bar and the retail business, will have a positive impact for both uses and will reduce the impact upon adjacent uses through the reduction in the amount of dust associated with the continued use of the unimproved parking lot serving the bar.
- (c) The proposed project is consistent with the goals, policies, standards and maps of the adopted Zoning, Specific Plan, Development Code and all applicable codes and ordinances adopted by the City of Hesperia because the project is consistent with the regulations allowing retail businesses and the sale of alcoholic beverages within the NC District of the Main Street and Freeway Corridor Specific Plan. The development complies with the

standards for landscaping, driveway aisles, parking stall dimensions, building heights, trash enclosure, loading areas, and all other applicable development standards. The project also complies with the Americans with Disabilities Act (ADA), as the required accessible parking spaces and paths of travel meet the standards within the ADA as well as state and federal handicapped accessible regulations. The development will be constructed pursuant to the California Building and Fire Codes and adopted amendments as well.

- (d) The site for the proposed use will have adequate access based upon its access from both Main Street and G Avenue. There are also adequate provisions for sanitation, water and public utilities and general services to ensure the public convenience, health, safety and general welfare. The retail building and the bar have adequate infrastructure to operate. In fact, the proposed parking facilities will enhance accessibility for both uses.
- (e) The project site is within the NC District of the Main Street and Freeway Corridor Specific Plan. The proposed building expansion as well as the sale of alcoholic beverages is allowed with approval of a Conditional Use Permit (CUP). The proposed project is consistent with the adopted General Plan and Specific Plan with approval of this CUP.

Section 3. Based on the findings and conclusions set forth in this Resolution, this Commission hereby approves Conditional Use Permit CUP12-00020 subject to the conditions of approval as shown in Attachment "A".

Section 4. The Secretary shall certify to the adoption of this Resolution.

ADOPTED AND APPROVED this 11th day of April 2013.

Chris Elvert, Chair, Planning Commission

ATTEST:

Kathy Stine, Secretary, Planning Commission

ATTACHMENT 'A'

List of Conditions for Conditional Use Permit CUP12-00020

Approval Date: April 11, 2013
Effective Date: April 23, 2013
Expiration Date: April 23, 2016

This list of conditions apply to a Conditional Use Permit to construct a 2,963 square foot addition to an existing 6,286 square foot retail building and allow the sale of beer and wine as part of a Dollar General store at 17200 Main Street. Any change of use or expansion of area may require approval of a Revised Conditional Use Permit application (Applicant: Hesperia Main Venture, LLC; APNs: 0410-135-41 & 42).

The use shall not be established until all conditions of this Conditional Use Permit application have been met. This approved Conditional Use Permit shall become null and void if all conditions have not been completed within three (3) years of the effective date. Extensions of time of up to twelve (12) months may be granted upon submittal of the required application and fee prior to the expiration date.

(Note: The "Init" and "Date" spaces are for internal city use only).
Init Date

SUBMITTAL OF PUBLIC IMPROVEMENT PLANS SHALL INCLUDE THE FOLLOWING:

- _____ 1. **Drainage Study.** The Developer shall submit a Final Hydrology / Hydraulic study identifying the method of collection and conveyance of tributary flows from off-site as well as the method of control for increased run-off generated on-site. (E)
- _____ 2. **Geotechnical Report.** The Developer shall provide two copies of the soils report with the grading plan. The soils report shall substantiate with all grading, building, and public improvement plans. In addition, a percolation report shall be performed to substantiate the percolation of the on-site drainage retention areas. Include "R" value testing and pavement recommendations for public streets (E, B)
- _____ 3. **Title Report.** The Developer shall provide a complete title report 90-days or newer from the date of submittal. (E)
- _____ 4. **Erosion Control.** The Developer shall provide an erosion control plan with the improvement plans submittal per City Standards. (E)
- _____ 5. **NPDES.** The Developer shall apply for the required NPDES (National Pollutant Discharge Elimination System) permit with the Regional Water Quality Control Board and pay applicable fees. (E)
- _____ 6. **Plan Check Fees.** Along with improvement plan submittal, the Developer shall pay applicable plan-checking fees. **Improvement Plans and requested studies shall be submitted as a package.** (E)

- _____ 7. **Irrevocable Offer of Dedication.** The Developer shall submit an "Offer of Dedication" to the City's Engineering Department for review and approval. At time of submittal the developer shall complete the City's "application for document review" and pay all applicable fees. (E)

- _____ 8. **Building Construction Plans.** Five complete sets of construction plans, prepared and wet stamped by a California licensed Civil or Structural Engineer or Architect, shall be submitted to the Building Division with the required application fees for review. (B)

- _____ 9. **Building Construction Measures.** All buildings within the development shall be constructed with walls and windows with the minimum STC rating to provide noise attenuation to result in a maximum noise level of 45 dB(A). (B,P)

- _____ 10. **Indemnification.** As a further condition of approval, the Applicant agrees to and shall indemnify, defend, and hold the City and its officials, officers, employees, agents, servants, and contractors harmless from and against any claim, action or proceeding (whether legal or administrative), arbitration, mediation, or alternative dispute resolution process), order, or judgment and from and against any liability, loss, damage, or costs and expenses (including, but not limited to, attorney's fees, expert fees, and court costs), which arise out of, or are in any way related to, the approval issued by the City (whether by the City Council, the Planning Commission, or other City reviewing authority), and/or any acts and omissions of the Applicant or its employees, agents, and contractors, in utilizing the approval or otherwise carrying out and performing work on Applicant's project. This provision shall not apply to the sole negligence, active negligence, or willful misconduct of the City, or its officials, officers, employees, agents, and contractors. The Applicant shall defend the City with counsel reasonably acceptable to the City. The City's election to defend itself, whether at the cost of the Applicant or at the City's own cost, shall not relieve or release the Applicant from any of its obligations under this Condition. (P)

CONDITIONS REQUIRED PRIOR TO GROUND DISTURBING ACTIVITY:

- _____ 11. **Approval of Improvement Plans.** All required improvement plans shall be prepared by a registered Civil Engineer per City standards and per the City's improvement plan checklist to the satisfaction of the City Engineer. Five sets of improvement plans shall be submitted to the Development Services Department and Engineering Department for plan review with the required plan checking fees. All Public Works plans shall be submitted as a complete set. (E)

- _____ 12. **Dedication(s).** Corner cut-off right of way dedication per City standards is required at all intersections, including interior roadways. (E)

- _____ 13. **Grant of Easement for Double Detector Check Valve.** The Developer shall grant to the City an easement for *any* part of a required double-detector check valve that encroaches onto private property. (E)
- _____ 14. **NPDES.** The Developer shall provide a copy of the approved original NPDES (National Pollutant Discharge Elimination System) permit from the Regional Water Quality Control Board and provide a copy of fees paid. The copies shall be provided to the City's Engineering Department. (E)
- _____ 15. **Grading Plan.** The Developer shall design a Grading Plan with existing contours tied to an acceptable City of Hesperia benchmark. The grading plan shall indicate building "footprints" and proposed development of the retention basins, as a minimum. The site grading and building pad preparation shall include the recommendations provided by the Preliminary Soils Investigation. All proposed walls shall be indicated on the grading plans showing top of wall (tw), top of footing (tf), and the finish grade (fg) elevations. (E)
- _____ 16. **On-site Retention.** The Developer shall design / construct on-site retention facilities, which have minimum impact to ground water quality. This shall include maximizing the use of horizontal retention systems and minimizing the application of dry wells / injection wells. All dry wells / injection wells shall be 2-phase systems with debris shields and filter elements. All dry wells / injection wells shall have a minimum depth of 30' with a max depth to be determined by soils engineer at time of boring test. Per Resolution 89-16 the Developer shall provide on-site retention at a rate of 13.5 Cu. Ft per every 100 Sq. Ft. of impervious materials. **Any proposed facilities, other than a City approved facility that is designed for underground storage for on-site retention will need to be reviewed by the City Engineer. The proposed design shall meet City Standards and design criteria established by the City Engineer. A soils percolation test will be required for alternate underground storage retention systems.** (E)
- _____ 17. **Street Improvement Plan.** The Developer shall design street improvements in accordance with City standards and as indicated below. (E)
- _____ 18. **"G" Avenue.** Saw-cut (2-foot min.) and match-up asphalt pavement on "G" Avenue across the project frontage where new drive approach, sidewalk, and curb & gutter is being proposed based on the City's 60-foot Local Roadway Standard. The curb face is to be located at 20' from the approved centerline. The design shall be based upon an acceptable centerline profile extending a minimum of three hundred (300) feet beyond the project boundaries where applicable. These improvements shall consist of:
- A. 8" Curb and Gutter per City standards.
 - B. Sidewalk (width = 6 feet) per City standards.
 - C. Roadway drainage device(s).

- D. Commercial driveway approach per City standards.
- E. Pavement transitions per City Standards.
- F. Design roadway sections per existing, approved street sections and per "R" value testing with a traffic index per City Engineer.
- G. Cross sections every 50 feet per City standards.
- H. Traffic control signs and devices as required by the traffic study and/or the City Engineer.
- I. Relocate existing utilities as required. The Developer shall coordinate with affected utility companies.

_____ 19. **Pre-construction Survey.** A pre-construction survey for the burrowing owl shall be conducted by a City approved and licensed biologist, no more than 30 days prior to ground disturbance. (P)

_____ 20. **Pre-construction Meetings.** Pre-construction meetings shall be held between the City, the Developer, grading contractors, and special inspectors to discuss permit requirements, monitoring and other applicable environmental mitigation measures required prior to ground disturbance and prior to development of improvements within the public right-of-way. (B, P)

_____ 21. **Design for Required Improvements.** Improvement plans for off-site and on-site improvements shall be consistent with the plans approved as part of this site plan review application with the following revisions made to the improvement plans: (E, P)

A. A four-foot wide handicapped accessible route of travel shall be provided from the proposed streets to the main building entrances as approved by the City;

B. A minimum four-foot wide landscaped area and a one-foot sidewalk in addition to the six-inch concrete curb shall be installed at the end of all parking space rows as approved by Planning staff;

_____ 22. **Driveway and Parking Easement.** An access easement shall be recorded which allows for the perpetual use of the G Avenue driveway as well as the off-street parking spaces for the mutual benefit of Dollar General and Wendy's Place (APNs: 0410-135-41 and 42). The easement and the required application and fees shall be submitted to the Planning Division prior to review and approval by the City for recordation. (P)

_____ 23. **Survey.** The Developer shall provide a legal survey of both properties. All property corners shall be staked and the property address posted. (B)

_____ 24. **Water System.** Prior to any land disturbance, the water systems shall be designed to meet the required fire flow for this development and shall be approved by the Fire Department. The required fire flow shall be determined by using California Fire Code.

The Fire Flow for this project shall be: 1500 GPM for a 2 hour duration at 20 psi residual operating pressure. Fire Flow is based on a 9249 sq.ft. structure. [F-5]

_____ 25. **Access.** The development shall have a minimum of **TWO (2)** points of vehicular access. These are for fire/emergency equipment access and for evacuation routes.

Single Story Road Access Width. All buildings shall have access provided by approved roads, alleys and private drives with a minimum twenty six (26) foot unobstructed width and vertically to fourteen (14) feet six (6) inches in height. Other recognized standards may be more restrictive by requiring wider access provisions. **[F-41]**

_____ 26. **Water System Commercial.** A water system approved and inspected by the Fire Department is required. The system shall be operational, prior to any combustibles being stored on the site. Fire hydrants shall be spaced no more than three hundred (300) feet apart (as measured along vehicular travel-ways) and no more than three hundred (300) feet from any portion of a structure. **[F-54]**

CONDITIONS REQUIRED PRIOR TO BUILDING PERMIT ISSUANCE:

_____ 27. **Construction Waste.** The developer or builder shall contract with the City's franchised solid waste hauler to provide bins and haul waste from the proposed development. At any time during construction, should services be discontinued, the franchise will notify the City and all building permits will be suspended until service is reestablished. The construction site shall be maintained and all trash and debris contained in a method consistent with the requirements specified in Hesperia Municipal Code Chapter 15.12. All construction debris, including green waste, shall be recycled at Advance Disposal and receipts for solid waste disposal shall be provided prior to final approval of any permit. (B)

_____ 28. **Landscape Plans.** The Developer shall submit three sets of landscape and irrigation plans including water budget calculations, required application fees, and completed landscape packet to the Building Division. Plans shall utilize xeriscape landscaping techniques in conformance with the Landscaping Ordinance. The number, size, type and configuration of plants approved by the City shall be maintained in accordance with the Development Code. (P)

_____ 29. **Development Fees.** The Developer shall pay required development fees as follows:

A. School Fees (B)

_____ 30. **AQMD Approval.** The Developer shall provide evidence of acceptance by the Mojave Desert Air Quality Management District. (B)

_____ 31. **Light and Landscape District Annexation.** Developer shall annex property into the lighting and landscape district administered by the Hesperia Recreation and Parks District. The required forms are available from the Building Division and once completed, shall be submitted to the Building Division. (RPD)

- _____ 32. **Fire Sprinkler-NFPA #13.** An automatic fire sprinkler system complying with NFPA Pamphlet #13 and the Fire Department standards is required. The applicant shall hire a Fire Department approved fire sprinkler contractor. The fire sprinkler contractor shall submit three (3) sets of detailed plans to the Building and Safety Department for review and approval. The plans (minimum 1/8" scale) shall include hydraulic calculations and manufacturer's specification sheets. The contractor shall submit plans showing type of storage and use with the applicable protection system. The required fees shall be paid at the time of plan submittal. [F-59]
- _____ 33. **Fire Alarm.** A manual, automatic or manual and automatic fire alarm system complying with the California Fire Code, NFPA and all applicable codes is required. The applicant shall hire a Fire Department approved fire alarm contractor. The fire alarm contractor shall submit three (3) sets of detailed plans to the Fire Department for review and approval. The required fees shall be paid at the time of plan submittal. [F-62a]

CONDITIONS REQUIRED PRIOR TO CERTIFICATE OF OCCUPANCY:

- _____ 34. **As-Built Plans.** The Developer shall provide as-built plans. (E)
- _____ 35. **Public Improvements.** All public improvements shall be completed by the Developer and approved by the Engineering Department. Existing public improvements determined to be unsuitable by the City Engineer shall be removed and replaced. (E)
- _____ 36. **Development Fees.** The Developer shall pay required development fees as follows:
- A. Development Impact Fees (B)
 - B. Utility Fees (P)
- _____ 37. **Utility Clearance(s)/Certificate of Occupancy.** The Building Division will provide utility clearances on individual buildings after required permits and inspections and after the issuance of a Certificate of Occupancy on each building. Utility meters shall be permanently labeled. Uses in existing buildings currently served by utilities shall require issuance of a Certificate of Occupancy prior to establishment of the use. (B)
- _____ 38. **On-Site Improvements.** All on-site improvements as recorded in these conditions, and as shown on the approved site plan shall be completed in accordance with all applicable Title 16 requirements, including the parking improvements for both Dollar General and Wendy's Place. The Dollar General building shall be designed consistent with the design shown upon the approved materials board and color exterior building elevations identified as Exhibit "A." Any exceptions shall be approved by the Director of Development Services. (P)

- _____ 39. **KNOX Box®**. An approved Fire Department key box is required. [F85]
- _____ 40. **Fire Extinguishers**. Hand portable fire extinguishers are required. The location, type, and cabinet design shall be approved by the Fire Department. [F88]

THE FOLLOWING ARE CONTINUING CONDITIONS. FAILURE TO COMPLY WITH THESE CONDITIONS MAY RESULT IN REVOCATION OF THE CONDITIONAL USE PERMIT:

- _____ 41. **Valid License**. At all times during the conduct of the use allowed by this permit, the use shall obey all laws and shall maintain and keep in effect valid licensing from appropriate local, state and/or federal agencies as required by law. Should such required licensing be denied, expire or lapse at any time in the future, this permit shall become null and void. (P)
- _____ 42. **Employee Age**. All employees selling alcohol must be at least 21 years of age. (P)
- _____ 43. **Permit Revocation**. In the event the use hereby permitted under this permit is: (a) found to be in violation of the terms and conditions of this permit; (b) found to have been obtained by fraud or perjured testimony; or (c) found to be detrimental to the public health, safety or general welfare, or a public nuisance; this permit shall become null and void. (P)
- _____ 44. **Alcohol Consumption**. No alcoholic beverages shall be consumed on any property adjacent to the licensed premises under the control of the licensee. This includes all sidewalks and the parking lot. (P)
- _____ 45. **ABC Requirements**. The use must comply with the permit process and requirements set forth by the State of California, Alcoholic Beverage Control. (P)
- _____ 46. **ABC License**. The subject alcoholic beverage license shall not be exchanged for a public premises type license nor operated as public premises. (P)

IF YOU NEED ADDITIONAL INFORMATION OR ASSISTANCE REGARDING THESE CONDITIONS, PLEASE CALL THE APPROPRIATE DIVISION LISTED BELOW:

| | | |
|-------|---------------------------------------|----------|
| (P) | Planning Division | 947-1200 |
| (B) | Building Division | 947-1300 |
| (E) | Engineering Division | 947-1414 |
| (F) | Fire Prevention Division | 947-1012 |
| (RPD) | Hesperia Recreation and Park District | 244-5488 |

CITY OF HESPERIA STAFF REPORT



DATE: April 11, 2013
TO: Planning Commission
FROM:  Dave Reno, AICP, Principal Planner
SUBJECT: Development Code Amendment regarding Internet Sweepstakes Cafes
(DCA13-00003; Applicant: City of Hesperia)

RECOMMENDED ACTION

It is recommended that the Planning Commission adopt Resolution PC-2013-02, recommending that the City Council adopt Ordinance No. 2013-06, establishing regulations for Internet Sweepstakes Cafes.

BACKGROUND

The City is proposing a Development Code amendment to address the proliferation of internet sweepstakes cafes. The sweepstakes aspect allows customers to play gambling themed games on computers to win cash prizes. The Bureau of Gambling Control and Attorney General considers internet cafes that offer these types of sweepstakes to be illegal gambling operations. (Attachment 1)

ISSUES/ANALYSIS

The City's code currently does not define these uses. Two definitions will be added. The first will define a "computerized sweepstakes device." This provides that any device, whether a computer or any other machine used for gambling, will be covered under the ordinance. The second will define internet sweepstakes cafes as any place where computerized sweepstakes devices are located for the use of the public. Finally, the ordinance will prohibit establishment of an internet sweepstakes café anywhere in the City.

The primary issue is that at least five of these cafes have been established in the City, under the premise that they offer business support services. Subsequent investigation revealed that no such services are offered. The only activity is gambling as defined by the State. The ordinance will enable code enforcement staff and the Sheriff's Department to cite and prosecute violations of both City and State laws concerning gambling. While these violations would be a misdemeanor, the intent is to eliminate the secondary issues from occurring as well (prostitution, illegal drug distribution, theft)

The City Council is scheduled to consider an Urgency Ordinance to prohibit the establishment of new cafes until a permanent ordinance can be enacted. If adopted on April 2, 2013, the urgency ordinance will expire on May 18, 2013, unless extended, or replaced by a new ordinance. This proposed ordinance will replace/supplant the urgency ordinance.

FISCAL IMPACT

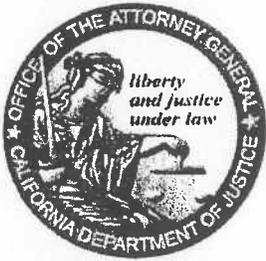
This action will have impacts on code enforcement and the Sheriff's Department, if enforcement becomes a priority. Penal Code section 335a states, "Any and all money seized in or in connection with such machine or device shall immediately, after such a machine or device has been so destroyed, be paid into the treasury of the city or county." Therefore, it is possible that the City may receive revenue from the prosecution of these businesses and the subsequent destruction of gaming devices.

ALTERNATIVES

1. Provide alternative direction to staff.

ATTACHMENTS

1. Law Enforcement Advisory, Bureau of Gambling Control
2. Resolution No. PC-2013-02
3. Draft Ordinance No. 2013-06



BUREAU OF GAMBLING CONTROL

KAMALA D. HARRIS
Attorney General

WAYNE J. QUINT JR.
Bureau Chief

NUMBER 11

LAW ENFORCEMENT ADVISORY

DECEMBER 5, 2012

Internet Cafés

With increasing frequency, so-called "Internet cafés" that sell Internet time or phone cards in conjunction with a "promotional sweepstakes," are operating throughout California. The "sweepstakes aspect" of the Internet cafés permits customers to play gambling-themed games on computers to win cash prizes. The Bureau of Gambling Control (Bureau) considers Internet cafés that offer these types of sweepstakes to be illegal gambling operations.

Method of Operation:

In general, Internet cafés are located in storefront strip malls, though they can also be standalone establishments. Numerous computer terminals or stations are located inside each Internet café. Customers generally purchase Internet time or phone time using a magnetic striped card provided by the Internet café. After making a purchase of Internet time or phone time, customers swipe the magnetic card through a card reader at a computer terminal or station inside the Internet café to play gambling-themed games. Along with the Internet time or phone time, customers receive sweepstakes "entries" or "credits" based upon the amount spent (e.g., 100 sweepstakes entries for \$1.00 of Internet time purchased). The sweepstakes entries are displayed on the computer screens as "credits." The customer then has the option to select one of several gambling-themed games and makes bets with the credits. Customers who win prizes can cash in any winnings, or use the winnings to purchase additional internet time and sweepstakes entries. Cash prizes ranging from \$1.00 to as much as \$4,000 are paid out daily. Customers may be able to receive and play 100 credits per 24-hour period for free, but must purchase Internet time or phone card time to obtain additional sweepstakes credits to play the games once they have played the free credits.

In addition to the onsite computers, a server running the sweepstakes software will typically be present, although a remote location server might also be used. The software operates and controls the game play and pay outs at the computer terminals and maintains customer information. The software is most often provided by out-of-state companies and is designed with the intent of circumventing state gambling laws. It can reasonably be anticipated that this software will be continuously modified to avoid detection and analysis in an attempt to prevent prosecution.

Existing Law:

Computers that offer the sweepstakes generally described above are illegal "slot machine[s] or device[s]" prohibited by Penal Code section 330b, subdivision (d). (See also *People ex rel. Lockyer v. Pacific Gaming Technologies* (2000) 82 Cal.App.4th 699 [a vending machine dispensing pre-paid telephone cards with "a sweepstakes feature" and prizes determined by a pre-set computer program is an unlawful gambling device under Penal Code section 330b].) Penal Code section 330a, subdivision (a), describes as prohibited "any slot or card machine, contrivance, appliance or mechanical device" on "which money or other valuable thing is staked or hazarded." (See also Pen. Code, § 330.1.) Business and Professions Code sections 17200, et seq., and 17500, et seq., provide for civil penalties and other remedies against these Internet café operations for unlawful business practices and false advertising. Penal Code section 335a states, "Any and all money seized in or in connection with such machine or device shall, immediately after such a machine or device has been so destroyed, be paid into the treasury of the city or county." The operator may sue for recovery of the devices within 30 days after issuance of the notice of intended destruction under Penal Code section 335a.

Assistance:

The Bureau will assist California law enforcement agencies working toward prosecution or pursuing civil or administrative actions in connection with Internet café gambling operations. Assistance may encompass advice, Bureau personnel and equipment, search and arrest warrant examples, and other experienced assistance with enforcement operations. The local law enforcement agency will retain the lead role and be responsible for evidence retention, seizure of funds, and prosecution, or civil or administrative action against the establishment.

This advisory is for informational purposes only and is not intended to be legal advice.

For more information regarding this advisory, contact the California Department of Justice, Bureau of Gambling Control at (916)227-3584

RESOLUTION NO. PC-2013-02

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF HESPERIA, CALIFORNIA, RECOMMENDING THAT THE CITY COUNCIL ESTABLISH REGULATIONS FOR INTERNET SWEEPSTAKES CAFES (DCA13-00003)

WHEREAS, On January 5, 1998, the City Council of the City of Hesperia adopted its Ordinance No. 250, thereby adopting the Hesperia Municipal Code;

WHEREAS, Chapter 16.08 of the Hesperia Development Code establishes definitions of various land uses and activities and Chapter 16.16 lists land uses allowed in each land use designation. No definition or regulation currently exists for internet sweepstakes cafes;

WHEREAS, The Bureau of Gambling Control has found that such establishments harbor activities illegal in the state and the City desires to curtail the negative secondary impacts of crime, including prostitution, illegal drug distribution and theft;

WHEREAS, The proposed Development Code amendment is exempt from the provisions of CEQA under Section 15061(b)(3) of the CEQA Guidelines, as there is no possibility that the proposed Development Code Amendment regarding internet sweepstakes cafes can have significant adverse effects on the environment;

WHEREAS, On April 11, 2013, the Planning Commission of the City of Hesperia conducted a duly noticed public hearing pertaining to internet sweepstakes cafes and concluded said hearing on that date.

WHEREAS, All legal prerequisites to the adoption of this Resolution have occurred.

NOW THEREFORE, THE PLANNING COMMISSION DOES RESOLVE AS FOLLOWS:

1. All of the facts set forth in the Recitals, Part A of this Resolution, are true, correct and are adopted as findings.
2. Based upon substantial evidence presented to the Commission, including written and oral staff reports, the Commission specifically finds that the proposed Resolution is consistent with the goals and objectives of the adopted General Plan.
3. Based upon the conclusions set forth in paragraphs 1, and 2 above, this Commission hereby recommends adoption of that Ordinance attached hereto and entitled as follows:

ORDINANCE NO. 2013-06

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HESPERIA, CALIFORNIA, ADDING SECTIONS 16.08.142 16.08.347 AND 16.16.074 REGARDING INTERNET SWEEPSTAKES CAFES (DCA13-00003)

4. The Secretary shall certify to the adoption of this Resolution.

ADOPTED AND APPROVED this 11th day of April 2013.

Chris Elvert, Chair, Planning Commission

ATTEST:

Kathy Stine, Secretary, Planning Commission

ORDINANCE NO. 2013-06

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
HESPERIA, CALIFORNIA, ADDING SECTIONS 16.08.142,
16.08.347 AND 16.16.074 REGARDING INTERNET
SWEEPSTAKES CAFES (DCA13-00003)**

WHEREAS, On January 5, 1998, the City Council of the City of Hesperia adopted its Ordinance No. 250, thereby adopting the Hesperia Municipal Code;

WHEREAS, Chapter 16.08 of the Hesperia Development Code establishes definitions of various land uses and activities and Chapter 16.16 lists land uses allowed in each zone district. No definition or regulation currently exists for internet sweepstakes cafes;

WHEREAS, the Bureau of Gambling Control has found that such establishments harbor activities illegal in the state and the City desires to curtail the negative secondary impacts of crime, including prostitution, illegal drug distribution and theft;

WHEREAS, The proposed Development Code amendment is exempt from the provisions of CEQA under Section 15061(b)(3) of the CEQA Guidelines, as there is no possibility that the proposed Development Code revisions regarding internet sweepstakes cafes can have significant adverse effects on the environment;

WHEREAS, On April 11, 2013, the Planning Commission of the City of Hesperia conducted a duly noticed public hearing pertaining to internet sweepstakes cafes and concluded said hearing on that date;

WHEREAS, On May 2, 2013, the City Council of the City of Hesperia conducted a duly noticed public hearing pertaining to internet sweepstakes cafes and concluded said hearing on that date.

WHEREAS, All legal prerequisites to the adoption of this Ordinance have occurred.

NOW THEREFORE, BE IT RESOLVED THAT THE HESPERIA CITY COUNCIL DOES ORDAIN AS FOLLOWS:

Section 1. All of the facts set forth in this Ordinance are true, correct and are adopted as findings.

Section 2. Based upon substantial evidence presented to the Council, including written and oral staff reports, the Commission specifically finds that the proposed Ordinance is consistent with the goals and objectives of the adopted General Plan.

Section 3. Section 16.08.142 is added to read as follows:

“Computerized sweepstakes device” shall mean any computer, machine, game or apparatus which, upon insertion of a coin, token, access number, magnetic card or similar object, or upon payment of anything of value, may be operated by the public generally for use in a contest of skill, entertainment, amusement or chance whether or not registering a score, and which provides the user with a chance to win anything of value or any cash payout or anything that could be redeemed, directly or indirectly, for any cash payout and which is not regulated as gambling, a lottery or as a gaming device under state law.

Section 4. Section 16.08.347 is added to read as follows:

“Internet sweepstakes cafe” shall mean any premises upon which a computerized sweepstakes device is located for the use or entertainment of the public, whether or not such premises has other business purposes of any nature whatsoever.

Section 5. Section 16.16.073 is hereby added to read as follows:

An internet sweepstakes cafe, as defined in Section 16.08.347, is prohibited within the City of Hesperia.

Section 6. This Ordinance shall take effect thirty (30) days from the date of adoption.

Section 7. The City Clerk shall certify to the adoption of the Ordinance and shall cause the same to be posted in three (3) public places within the City of Hesperia pursuant to the provisions of Resolution 93-78.

ADOPTED AND APPROVED this 2nd day of May 2013.

Bill Holland, Mayor

ATTEST:

Melinda Sayre-Castro, Deputy City Clerk



DATE: April 11, 2013
TO: Planning Commission
FROM: Scott Priester,  Director of Development Services
SUBJECT: Determination of Conformity – 2013-14 Capital Improvement Program

RECOMMENDED ACTION

It is recommended that the Planning Commission adopt Resolution No. PC-2013-03, finding that the proposed 2013-14 Capital Improvement Program as shown on Exhibit "A" is in conformance with the Hesperia General Plan, and direct that this finding be reported to the City Council, Hesperia Water and Fire Protection districts.

BACKGROUND

Every year, a Capital Improvement Program (CIP) is annually adopted jointly by the City of Hesperia, and Hesperia Water and Fire Protection districts. This CIP outlines the significant expenditures to be made for developing new or improving existing infrastructure in areas of transportation, storm drain and water facilities as well as public facilities such as fire stations, and other buildings and uses. The CIP implements the City-adopted master plans or policy documents, among those being the General Plan Circulation Element, the Water and Sewer Master Plans, and the Public Safety Needs Report.

California Government Code Section 65103(c), part of the Planning and Zoning law, establishes the local "Planning Agency" (in Hesperia's case the Planning Commission) as the body responsible to review the CIP and determine if it conforms and is consistent with the City's General Plan prior to its adoption.

ISSUES/ANALYSIS

Staff has prepared the attached CIP, which contains projects broken down into five categories: Streets, Drainage, Other (for public facilities), Water and Sewer. As with past CIP lists, many of the projects listed are a continuation from the prior year. This is not uncommon for such large projects that are developed over several years, as the multiple steps of design, property acquisition, bidding and ultimate construction can't be completed in one year's time. The CIP includes many more projects than are provided funding to allow decision-makers to see the projected time-line for all multi-year projects; however, staff is only requesting review and recommended funding for next fiscal year.

The 13 projects recommended for funding are broken down into the five categories as follows: Streets (10), Drainage (1), Water and Sewer (0) and Other (2). Four "new" projects are proposed to be funded, one of which restores funding to an existing project, resulting in three "real" new projects. Staff will present the proposed CIP during the meeting, and respond to any questions the Committee may have. For comparison, staff has also included the adopted 2012-13 CIP for information. This was reviewed by the Commission on April 12, 2012.

Staff will present the proposed CIP during the meeting, and respond to any questions the Commission may have.

In review of the project list, staff believes they are consistent with the numerous goals and policies contained in the City's adopted General Plan, including the following specific elements:

1. Land Use Element - Facilities to be designed and/or constructed are to be located on property with a proper Land Use and zoning designation for such use;
2. Safety Element – Projects are proposed which address drainage and flooding, as well as additional fire facilities to provide adequate response time for development;
3. Circulation Element – Facilities to be designed and/or constructed are part of the City's planned network of roadways necessary to serve the City.

The proposed CIP was initially reviewed by the City Council on February 19, 2013 as part of the Mid-Year Budget Workshop. The Council gave general concurrence to staff's approach provided funding was available. The Program was also reviewed by the City Council Advisory Committee on April 10, 2013. A final determination of the CIP's acceptance will be made when the City Council considers its final adoption as part of the budget process in June.

Environmental: This conformity finding is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3). Therefore, no further action is necessary at this time. Subsequent CEQA review of the individual projects contained within the CIP will occur prior to the time physical construction begins.

FISCAL IMPACT

The current estimated cost of the 2013-14 CIP projects is \$12.1 million, significantly less than this year's \$37.2 million CIP budget. The primary reason is the completion of two large projects by fiscal year-end (Ranchero Grade Separation and the San Bernardino County Public Safety Operations Center (PSOC) in the County's High Desert Government Center). These two projects made up \$20.4 million (54 percent) of the CIP. Another reason is the loss of Redevelopment funding for future projects. The entire CIP budget will be paid from numerous funding sources, including City General Fund, Development Impact Fees, Water District funds, State and Federal grants, and County reimbursements. Adequate funds are available to carry out the CIP as proposed, however full funding will be demonstrated before they are carried out by the respective agency.

ALTERNATIVES

None

ATTACHMENTS

1. Resolution No. PC-2013-03, with Exhibit "A" (Proposed 2013-14 Capital Improvement Program).
2. Adopted 2012-13 Capital Improvement Program

ATTACHMENT 1

RESOLUTION NO. PC-2013-03

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF HESPERIA, CALIFORNIA, MAKING A DETERMINATION OF CONFORMITY OF THE PROPOSED 2013-14 CITY OF HESPERIA, AND HESPERIA WATER AND FIRE PROTECTION DISTRICTS' CAPITAL IMPROVEMENT PROGRAM WITH THE HESPERIA GENERAL PLAN.

WHEREAS, a Capital Improvement Program (CIP) is annually adopted jointly by the City of Hesperia, and Hesperia Water and Fire Protection districts; and

WHEREAS, said CIP outlines the significant expenditures to be made for transportation, storm drain and water facilities as well as public facilities; and

WHEREAS, Pursuant to Government Code Section 65103(c), the Planning Commission is responsible to review said Capital Improvement Program for consistency with the City's General Plan prior to its adoption; and

WHEREAS, the proposed CIP for Fiscal Year 2013-14 has been prepared and was reviewed by the City Council on February 19, 2013 and by the City Council Advisory Committee on April 10, 2013; and

WHEREAS, the City Council Advisory Committee and City Council have determined that the projects listed further the goals of the City; and

WHEREAS, this conformity finding is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3); and

WHEREAS, on April 11, 2013, the Planning Commission of the City of Hesperia conducted a hearing pertaining to the proposed conformity determination, and concluded said hearing on that date; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF HESPERIA PLANNING COMMISSION AS FOLLOWS:

Section 1. The Planning Commission hereby specifically finds that all of the facts set forth in this Resolution are true and correct.

Section 2. Based upon substantial evidence presented to this Commission during the above-referenced April 11, 2013 hearing, including public testimony and written and oral staff reports, this Commission specifically finds that the proposed 2013-14 Capital Improvement Program is consistent with the goals and policies contained in the adopted General Plan of the City of Hesperia, including the following specific elements:

1. Land Use Element – Public Facilities to be designed and/or constructed are to be located on property properly designated for such use;
2. Safety Element – Projects are proposed which address drainage and flooding, as well as additional fire facilities to provide adequate response time to development and police;
3. Circulation Element - Facilities to be designed and/or constructed are consistent with, or part of the City's planned network of roadways necessary to serve the City.

Section 3. The Planning Commission hereby concurs that the action under this Resolution is not a project under the California Environmental Quality Act because it does not have the potential to have a direct or indirect effect on the environment.

Section 4. Based on the findings and conclusions set forth in this Resolution, this Commission hereby finds that the proposed 2013-14 Capital Improvement Program as shown on Exhibit "A" is in conformance with the Hesperia General Plan, and directs that this finding be reported to the City Council, and Hesperia Water and Fire Protection district boards.

Section 5. That the Secretary shall certify to the adoption of this Resolution.

ADOPTED AND APPROVED on this 11th day of April 2013.

Chris Elvert, Chair, Planning Commission

ATTEST:

Kathy Stine, Secretary, Planning Commission

03/28/13

1:10:57 PM

| CO# | Project Name | Actual FY 12-13 | Proposed FY 13-14 | FY 14-15 | FY 15-16 | FY 16-17 |
|-----------------------------|---|-----------------|--------------------|------------|--------------|----------------------|
| STREETS CIP PROJECTS | | | | | | |
| 7046 | Ranchero Road Under Crossing:
-Design/Environmental
-Right-of-Way
-Construction | 12,000,000 | 100,000 | | | |
| 7065 | Eucalyptus Interchange | 0 | 0 | | | |
| 7085 | Widen Seventh Ave - Main St to Willow St | 0 | 0 | | | |
| 7086 | Ranchero Road I-15 Interchange (Project Approval and Environmental Document (PA&ED))
-Design
- ROW
-Construction | 3,550,000 | 650,000 | | | |
| XXXX | Oak Hill/Mariposa
-Design/Permits
- Construction | | | Design | | |
| 7094 | Ranchero Rd Improvements-7 th Ave to Mariposa, Phase 1- Design & ROW Identification (w/ County)
- ROW Acquisition
- Construction
- Aqueduct design | 361,256 | 100,000
300,000 | | Construction | |
| 7095 | 7 th Avenue Roadway Improvements – Willow to Bear Valley Road
- Design and ROW Identification
- ROW Acquisition | 0 | 0 | ROW Acquis | | |
| 7096 | Aqueduct Crossing Improvements-Widen Bridge at Main Street – Phase 1
- Design and ROW Identification
- ROW Acquisition
- Construction | 0 | 300,000 | | Construction | |
| 7097 | New Aqueduct Crossing – Bridge at Escondido Ave – Phase 1
- Design & ROW Identification (Phase 1)
- ROW Acquisition (Phase 2)
- Construction (Phase 2) | 0 | 0 | | | Design/ROW |
| 7098 | Muscatel Street Interchange and Joshua Street Modification Phase 1 – Project Study Report/Project Development Support (PSR/PDS)
- PA & ED - Phase 2
- Design - Phase 2
- ROW Acquisition - Phase 3
- Peripheral Street construction - Phase 3 | 0 | 0 | | | Design
ROW Acquis |
| 7100 | Intersection at Main St and Rock Springs Road
-Design
-ROW Acquisition
-Construction | 0 | 0 | | | |
| 7102 | Township Improvements and Development
-Design (concept + Phase 1 - PS&E)
-Construction (Spruce/Smoke Tree) Phase 1
-Design (PS&E) Phase 2
-Construction - Phase 2
-Design (PS&E) - Phase 3
-Construction - Phase 3 | 0 | 0 | | | Design Ph2 |
| 7104 | Railroad Crossing Eucalyptus/Lemon/ Mojave -
-Concept Feasibility Design (Phase 1)
- Phase 2 Design
- Phase 3 ROW Acquisition | 0 | 0 | | Design Ph2 | |

2012/2013- 2016/2017 CAPITAL IMPROVEMENT PROGRAM

| CO# | Project Name | Actual
FY 12-13 | Proposed FY
13-14 | FY 14-15 | FY 15-16 | FY 16-17 |
|------------------------------|---|----------------------|----------------------|----------------------|--------------|-------------|
| 7105 | Main Street Corridor-Design (395 to 11 th Ave) All Phases
- Phase 1 ROW Acquisition (I-15 to Maple)
- Phase 1 Construction
- Phase 2 ROW Acquisition (Maple to 11 th)
- Phase 2 Construction
- Phase 3 ROW Acquisition (395 to I-15)
- Phase 3 Construction
- Phase 4 Reconstruct 11th to I | 0 | 0 | | | ROW Acq Ph2 |
| 7106 | Main Street/Hesperia Interchange
- Phase 1 Feasibility Design
- Phase 2 – ROW Acquisition | 0 | 0 | | | |
| 7108 | Industrial Park Lead Track Project | 0 | 0 | Completed FY 2011-12 | | |
| 7110 | Bear Valley Road Widening (Mariposa to 600ft E) | 0 | 0 | Completed FY 2011-12 | | |
| 7111 | Rock Springs Road Reconstruction | 0 | 0 | Completed FY 2011-12 | | |
| 7115 | Maple Avenue Reconstruction (Ranchero - Main) | 0 | 0 | Construction | | |
| 7116 | Traffic Signal at Smoke Tree & Seventh | 0 | 0 | Completed FY 2010-11 | | |
| 7117 | FY 2009-10 Street Improvement Project | 0 | 0 | Completed FY 2011-12 | | |
| 7118 | Traffic Signal at Main Street and "C" Avenue | 0 | 0 | Completed FY 2010-11 | | |
| 7119 | Santa Fe Circulation Study
-Study
-ROW | 7,500 | 0 | | | |
| 7120 | FY 2010-11 Street Improvement Project | | 0 | Completed FY 2011-12 | | |
| 7121 | FY 2011-12 Street Improvement Project | 2,015,101 | 0 | | | |
| 7122 | Choiceana/Talisman Realignment | 147,500 | 0 | | | |
| 7123 | Willow Avenue Paseo/Lemon Ave | 0 | 918,088 | | | |
| 7124 | Sequoia Bike Routes & Bus Stop Imp. | 596,257 | 250,000 | | | |
| 7125 | 2012-13 Street Improvement Project | 1,200,000 | 675,000 | | | |
| 7126 | Civic Plaza Cinema Project | 1,546,017 | 0 | | | |
| 7127 | NEW - Main St. Overhead RR Bridge Rehab | | 100,000 | | | |
| 7128 | NEW- 2013-14 Street Improvement Project | | 1,500,000 | | | |
| | TOTAL OF STREETS CIP PROJECTS | \$ 19,877,614 | \$ 4,893,088 | | | |
| DRAINAGE CIP PROJECTS | | | | | | |
| 7087 | H-01 Drainage Facility - Section 2 Main St to 4th Avenue | 0 | 0 | | | |
| 7090 | H-01 Drainage Facility – Section 1 (Maple Ave to Main St),
- Design
- ROW Acquisition
- Construction | 0 | 0 | Design
ROW Acquis | Construction | |

2012/2013- 2016/2017 CAPITAL IMPROVEMENT PROGRAM

| CO# | Project Name | Actual
FY 12-13 | Proposed FY
13-14 | FY 14-15 | FY 15-16 | FY 16-17 |
|---------------------------------------|--|---------------------|----------------------|----------------------|--------------|--------------|
| 7091 | H-01 Drainage Facility – Section 3A (Fourth Ave to Third Ave) and 3B (Third Ave to Railroad Tracks)

- Design (3A and 3B)
- ROW Acquisition (3A)
- Construction (3A)
- Construction (3B) | 1,211,404 | 1,200,000 | Const 3A | Const 3B | |
| XXXX | H-01 Drainage Facility – Section 4 (Railroad Tracks to "I" Avenue)

- Design
-ROW Acquisition
-Construction | | | Design
ROW Acquis | Construction | |
| 7092 | A-04 Drainage Facility – Section 2 (Mojave St to Mesa) | 0 | | | | Construction |
| XXXX | A-04 Drainage Facility – Section 1 (Main to Live Oak)

- Design (crossing only)
- ROW Acquisition
-Construction (crossing only) [Under 7105] | 0 (in-house) | 0 (in-house) | | | |
| XXXX | A-04 Drainage Facility – Section 3 (Mesa to Bear Valley Road)

- Design
- ROW Acquisition
-Construction | | | | | ROW Acquis |
| TOTAL OF DRAINAGE CIP PROJECTS | | \$ 1,211,404 | \$ 1,200,000 | | | |
| OTHER CITY PROJECTS | | | | | | |
| XXXX | Fire Station 306 (Ranchero Rd./Oxford)

- Phase 1 Design
- Phase 2 Property Acquisition
- Phase 3 Construction | | | | | Design Ph1 |
| XXXX | Fire Station 308 (Ranchero Rd./Maple)

- Phase 1 Design
- Phase 2 Property Acquisition (FY 13-14)
- Phase 3 Construction (FY 14-15) | | | | | Design |
| 6514 | Fire Stations 301/305 Site Study and Design (WLC) - (301 plan upgrades) | 0 | | Completed | | |
| 6515 | Downtown Park–Northwest Corner of Juniper St & 8 th (formerly Hesperia Civic Plaza Park)

-Design (Completed 2007)
-Construction - Phase 1
-Construction - Phase 2 (Bathrooms/concession) | 0 | 0 | | | Const Ph2 |
| 6516 | New Police Station | | | Completed | | |
| 6517 | Fire Station 301 Construction/Property

- Property Acquisition (Completed 2007)
- Design
-Construction | 4,500,000 | 5,300,000 | | | |
| 6518 | Fire Station 305 Construction | 0 | 0 | | | |
| 6520 | High Desert County Government Center

-Design
-Construction | 0
8,400,000 | 0 | Completed | | |
| 6521 | Fire Station 304 Interim Expansion (Eucalyptus)
-Design (Revisions 2010 Codes) | 0 | | | | |
| XXXX | Community Center

- Design
- Construction | | | | | Design |

2012/2013- 2016/2017 CAPITAL IMPROVEMENT PROGRAM

| CO# | Project Name | Actual
FY 12-13 | Proposed FY
13-14 | FY 14-15 | FY 15-16 | FY 16-17 |
|-----------------------------------|---|----------------------|----------------------|----------|-----------|--------------|
| 6523 | Park and Ride Facility | 748,528 | 700,000 | | | |
| XXXX | Golf Course Re-Use Project | | | | | Design |
| | TOTAL OTHER CITY CIP PROJECTS | \$ 13,648,528 | \$ 6,000,000 | | | |
| WATER CIP PROJECTS | | | | | | |
| 6506 | Mojave Corporation Yard Expansion (Water and Public Works) | | | | Completed | |
| 8073 | Plant 19A, 19B Reservoir Improvments | | | | Completed | |
| 8075 | Waterline replacement – EPA Hawthorne/Kern | 0 | 0 | | Completed | |
| XXXX | 395 Water System Loop (Main/Mojave/Willow)
-Design
- Construction | 0 | 0 | | | Construction |
| 8077 | Interstate 15 Corridor – New Water and Wastewater System
-Design
-Construction | 0 | 0 | | | Construction |
| 8078 | Property Acquisition for (Reservoir Expansion at Sites 19A and 21), new Reservoir to Serve Freeway Corridor (5 acres) | 0 | 0 | | | |
| XXXX | MWA Turnout at Plant 14 (In-house crews) | 0 | 0 | | | |
| 8082 | Water System velocity improvements
Arrowhead/Tank 18/Maple
- Design
- Construction | 0 | 0 | | | Construction |
| 8084 | New Well Site
-Property Acquisition
-Design/Test wells
-Construction | 0 | 0 | | | Construction |
| 8080 | Pipeline Replacement (PT 013, 016, 030)
-Design
- Construction | 0 | 0 | | | Construction |
| | TOTAL OF WATER PROJECTS | \$ - | \$ - | | | |
| SEWER CAPITAL CIP PROJECTS | | | | | | |
| 9007 | Sub-regional Wastewater Reclamation Plant (WRF-1)
- Phase 1 Property Acquisition (Completed)
-Phase 2 Design and Construction | 0 | 0 | VWRA | | |
| 9009 | Santa Fe Improvements – Sewer Upgrade (FP-1) | | | | Completed | |
| 9011 | Sub-regional Wastewater Reclamation Plant (WRF2)
-Property Acquisition | 0 | 0 | | | |
| 9012 | Mojave Sewer Upgrade (FP-13)
- Design
- Construction | 0 | 0 | | | Construction |
| 9013 | Live Oak Sewer Upgrade (FP-12)
- Design
- Construction | 0 | 0 | | Design | Construction |
| XXXX | Maple Sewer (FP-8, FP-10, FP-37)
-Design
-Construction | 0 | 0 | | Design | Construction |
| 9015 | Main Street Sewer | 0 | 0 | | | |
| 9015 | Main Street Sewer (Topaz to Hickory) | 0 | 0 | | | |
| | TOTAL OF SEWER CAPITAL CIP PROJECTS | \$ - | \$ - | | | |
| | Total for Water and Sewer Projects | \$ - | | | | |

2012/2013- 2016/2017 CAPITAL IMPROVEMENT PROGRAM

| CO# | Project Name | Actual
FY 12-13 | Proposed FY
13-14 | FY 14-15 | FY 15-16 | FY 16-17 |
|------------------------------------|--------------|--------------------|----------------------|----------|----------|----------|
| Totals for ALL CIP Projects | | \$ 34,737,546 | \$ 12,093,088 | | | |

CAPITAL IMPROVEMENT PROGRAM (CIP)

OVERVIEW

The Capital Improvement Program (CIP) Summary includes new and continued capital projects funded in the Fiscal Year (FY) 2012-13 Budget. Information on capital projects completed in FY 2011-12 and projects temporarily suspended are also included to identify funds spent on recently completed projects as well as those that may resume in future years. Fiscal Year 2009-10 and Fiscal Year 2010-11 CIP projects are also included for historical purposes on the expenditure summaries. Frequently CIP projects extend beyond one fiscal year.

The City's construction projects and major capital acquisitions that have an extended life are included in the Capital Improvement Program. In some circumstances, studies undertaken related to anticipated future capital projects are also included. Generally, the CIP will include capital replacement projects that repair, replace, or enhance existing facilities, equipment, or infrastructure, and capital facility projects that significantly expand or add capacity to the City's existing fixed assets.

SUMMARY

The CIP projects are summarized as follows:

| <u>C I P Major Categories</u> | <u>Projects Completed in FY 2011-12*</u> | <u>Projects Continued in 2012-13 Budget</u> | <u>New Projects Included in 2012-13 Budget</u> | <u>New & Continued Projects Included in 2012-13 Budget</u> |
|-------------------------------|--|---|--|--|
| Streets C I P Projects | \$6,435,738 | \$19,627,374 | \$2,714,345 | \$22,341,719 |
| Storm Drainage | 0 | 1,211,404 | 0 | 1,211,404 |
| Facilities | 0 | 13,648,528 | 0 | 13,648,528 |
| Water | 0 | 0 | 0 | 0 |
| Sewer | 0 | 0 | 0 | 0 |
| Total C I P Projects | <u>\$6,435,738</u> | <u>\$34,487,306</u> | <u>\$2,714,345</u> | <u>\$37,201,651</u> |

*Note – Includes projects that are not yet completed but have been suspended and may resume in future years.

Streets C I P Projects - \$22,341,719 (2012-13 Budget)

- 2012-13 Street Improvement Project – \$1,200,000 has been included in the FY 2012-13 Budget. The program history is as follows:

| | <u>Expenditures</u> | <u>Miles Paved</u> | <u>Slurry Seal Miles</u> |
|---|---------------------|--------------------|--------------------------|
| 2000-01 Street Improvement Project | \$ 2,226,573 | 18.0 | 0 |
| 2002-03 Street Improvement Project | \$ 1,993,142 | 16.5 | 0 |
| 2003-04 Street Improvement Project | \$ 2,033,719 | 17.1 | 0 |
| 2004-05 Street Improvement Project | \$ 3,166,412 | 18.2 | 12.4 |
| 2005-06 Street Improvement Project | \$ 6,221,264 | 51.1 | 14.2 |
| 2006-07 Street Improvement Project | \$11,379,826 | 57.0 | 11.0 |
| 2007-08 Street Improvement Project | \$20,920,267 | 57.0 | 4.0 |
| 2008-09 Street Improvement Project | \$ 9,193,091 | 28.0 | 0 |
| 2009-10 Street Improvement Project | \$ 5,754,652 | 13.9 | 0 |
| 2010-11 Street Improvement Project | \$ 0 | 0 | 0 |
| <u>2011-12 Street Improvement Project</u> | <u>\$ 2,015,101</u> | <u>5.0</u> | <u>10.0</u> |
| Eleven Year Total | \$64,904,047 | 281.8 | 51.6 |
|
 | | | |
| <u>2012-13 Street Improvement Project</u> | <u>\$ 1,200,000</u> | <u>5.0</u> | <u>12.0</u> |
| Twelve Year Total | \$66,104,047 | 286.8 | 63.6 |

CAPITAL IMPROVEMENT PROGRAM (CIP)

- **Two Other New Street Project – 2 Projects \$1,514,345** – Funding in the amount of \$1,514,345 has been included in the FY 2012-13 Budget for the Sequoia Street bike routes and Willow Street paseo projects.

- **Ranchero Road Related Projects – 3 Projects \$15,911,256** – Included in the FY 2012-13 Budget are three projects related to the Ranchero Road Corridor with the largest overall project being the Ranchero Road Interchange project. The three projects are as follows:

| | |
|--|----------------|
| • Ranchero Road Undercrossing | \$12,000,000 |
| • Ranchero Road I-15 Interchange Design and Right-of-Way Acquisition | 3,550,000 |
| • Ranchero Road Improvement – Seventh Avenue to Mariposa Road | <u>361,256</u> |
| | \$15,911,256 |

- **Four Other Streets Projects – 4 Projects \$3,716,118** – Included in the FY 2012-13 Budget are four other continuing street projects. These projects include a carryover of a Street Improvement Project, parking lot site improvements, a realignment project, and circulation study.

| | |
|---|--------------|
| • 2011-12 Street Improvement Project | \$2,015,101 |
| • Cinema West Site Parking Improvements | 1,546,017 |
| • Choiceana/Talisman Realignment | 147,500 |
| • Santa Fe Circulation Study | <u>7,500</u> |
| | \$3,716,118 |

- **Storm Drainage C I P Project - 1 Project \$1,211,404** – Included in the 2012-13 Budget is the continuation of one drainage project as shown below:

| | |
|---|--------------------|
| • H-01 Drainage Facility – (Section 3A) Third Avenue to Fourth Avenue | <u>\$1,211,404</u> |
| | \$1,211,404 |

- **Facilities C I P Projects - 3 Projects \$13,648,528** – The following three projects totaling \$13,648,528 will be continued in Fiscal Year 2012-13 as follows:

| | |
|--|----------------|
| • High Desert County Government Center | \$ 8,400,000 |
| • Fire Station 301 Construction | 4,500,000 |
| • Park and Ride Facility | <u>748,528</u> |
| | \$13,648,528 |

Water C I P Projects – There are no water projects budgeted for FY 2012-13.

Sewer C I P Projects – There are no sewer projects budgeted for FY 2012-13.

C I P EXPENDITURES BY PROJECT

| Project | | 2009-10 | 2010-11 | 2011-12 | 2011-12 | 2012-13 |
|---|--|---------------------|---------------------|----------------------|----------------------|----------------------|
| Number | Project Title | Actual | Actual | Budget | Revised | Budget |
| <u>New Streets Projects in FY 2012-13</u> | | | | | | |
| 7123 | Willow Street Paseo | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 918,088 |
| 7124 | Sequoia Bike Routes | 0 | 0 | 0 | 0 | 596,257 |
| 7125 | 2012-13 Street Improvement Project | 0 | 0 | 0 | 0 | 1,200,000 |
| | Sub-Total New 2011-12 Streets C I P Projects | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,714,345 |
| <u>Streets CIP Projects Continued in FY 2012-13</u> | | | | | | |
| 7046 | Ranchero Road Undercrossing -Design, Right-of-Way, Construction | \$ 1,220,832 | \$ 2,876,535 | \$ 13,500,000 | \$ 13,114,519 | \$ 12,000,000 |
| 7086 | Ranchero Road I-15 Interchange Project Approval and Environmental Document - Design, Right-of-Way, Construction | 1,890,861 | 912,616 | 6,890,598 | 8,372,473 | 3,550,000 |
| 7094 | Ranchero Road Improvements – 7 th Avenue to Mariposa Road, Phase 1 – Engineering & Right-of-Way Identification | 352,124 | 141,382 | 585,156 | 287,813 | 361,256 |
| 7119 | Santa Fe Circulation Study | 0 | 0 | 7,500 | 0 | 7,500 |
| 7121 | 2011-12 Street Improvement Project | 0 | 0 | 2,000,000 | 219,964 | 2,015,101 |
| 7122 | Choiceana/Talisman Realignment | 0 | 0 | 150,000 | 2,500 | 147,500 |
| 7126 | Cinema West Site | 0 | 0 | 0 | 7,500 | 1,546,017 |
| | Sub-Total New 2011-12 Streets C I P Projects | \$ 3,463,817 | \$ 3,930,533 | \$ 23,133,254 | \$ 22,004,769 | \$ 19,627,374 |
| <u>Streets CIP Projects Completed in FY 2011-12 and Temporarily Suspended Projects that may Resume in Future Years</u> | | | | | | |
| 7065 | Eucalyptus Interchange | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7095 | 7th Avenue Roadway Improvements – Willow to Bear Valley Road – Design & Right-of-Way Identification | 0 | 0 | 0 | 0 | 0 |
| 7096 | Aqueduct Crossing Improvements – Widen Bridge at Main Street – Design and Right-of-Way Acquisition | 67,360 | 0 | 0 | 0 | 0 |
| 7097 | New Aqueduct Crossing – Bridge at Escondido Avenue – Design | 0 | 0 | 0 | 0 | 0 |
| 7098 | Muscatel Street Overpass, Phase 1 – Project Study Report/Project Development Study (PSR/PDS) | 117,545 | 0 | 0 | 0 | 0 |
| 7100 | New Traffic Signal – Main Street & Rock Springs Road - Construction, Design | 22,480 | 69,276 | 823,400 | 922,738 | 0 |
| 7102 | Township Improvements and Redevelopment - Construction (Spruce/Smoketree) | 3,769,947 | 540,663 | 400,000 | 400,000 | 0 |
| 7104 | Railroad Crossing Feasibility Study | 0 | 0 | 0 | 0 | 0 |
| 7105 | Main Street Corridor Design (395 to 11th Avenue) | 218,367 | 743 | 0 | 0 | 0 |
| 7108 | Industrial Park Lead Track Project -Design, ROW Acquisition, Construction | 875,167 | 1,415,175 | 5,113,000 | 5,113,000 | 0 |
| | Sub-Total Streets CIP Projects Completed in FY 2011-12 and Temporarily Suspended Projects that may Resume in Future Years | \$ 5,070,866 | \$ 2,025,857 | \$ 6,336,400 | \$ 6,435,738 | \$ 0 |

C I P EXPENDITURES BY PROJECT

| Project Number | Project Title | 2009-10 | 2010-11 | 2011-12 | 2011-12 | 2012-13 |
|---|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | Actual | Actual | Budget | Revised | Budget |
| Streets CIP Projects Completed in FY 2010-11 | | | | | | |
| 7110 | Bear Valley Road Widening - Mariposa Road to 600 feet east | \$ 159,313 | \$ 20,000 | \$ 0 | \$ 0 | \$ 0 |
| 7111 | Rock Springs Road Reconstruction Project | 9,199 | 154,862 | 0 | 0 | 0 |
| 7116 | Traffic Signal at Smoke Tree and Seventh Avenue | 611 | 241,798 | 0 | 0 | 0 |
| 7117 | 2009-10 Street Improvement Project | 995,752 | 4,731,116 | 0 | 0 | 0 |
| 7118 | Traffic Signal Upgrade - Main Street and C Avenue | 1,040 | 237,125 | 0 | 0 | 0 |
| Sub-Total Streets CIP Projects Completed in FY 2010-11 | | \$ 1,165,915 | \$ 5,384,901 | \$ 0 | \$ 0 | \$ 0 |
| Streets CIP Projects Completed in FY 2009-10 | | | | | | |
| 7114 | 2008-09 Street Improvement Project | \$ 2,057,694 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Sub-Total Streets CIP Projects Completed in FY 2009-10 | | \$ 2,057,694 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Total Summary Streets CIP Projects | | \$ 11,758,292 | \$ 11,341,291 | \$ 29,469,654 | \$ 28,440,507 | \$ 22,341,719 |
| Storm Drainage CIP Projects | | | | | | |
| 7087 | H-01 Drainage Facility - (Section 2) Main Street to Smoke Tree Street | \$ 34,948 | \$ 833 | \$ 0 | \$ 0 | \$ 0 |
| 7090 | H-01 Drainage Facility - Section 1 (Maple Avenue to Main Street) - Design and Right-of-Way Acquisition | 0 | 0 | 0 | 0 | 0 |
| 7091 | H-01 Drainage Facility - Section 3A (Third Avenue to Fourth Avenue) | 0 | 7,622 | 1,500,000 | 87,808 | 1,211,404 |
| 7092 | A-04 Drainage Facility - Mojave Street to Mesa Avenue - Construction | 0 | 0 | 0 | 0 | 0 |
| Total Storm Drainage CIP Projects | | \$ 34,948 | \$ 8,455 | \$ 1,500,000 | \$ 87,808 | \$ 1,211,404 |
| Facilities Projects | | | | | | |
| 6514 | Fire Station Site Study and Design | \$ 121,834 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 6515 | Downtown Park - Northwest Corner of Juniper Street and 8th Avenue - Design and Construction | 5,232 | 0 | 0 | 0 | 0 |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction+C6 | 12,715,837 | 5,177,974 | 0 | 0 | 0 |
| 6517 | Fire Station 301 Construction/Property | 0 | 0 | 57,000 | 57,000 | 4,500,000 |
| 6518 | Fire Station 305 Construction | 3,378,083 | 20,952 | 0 | 0 | 0 |
| 6520 | High Desert County Government Center | 13,876,261 | 6,378,053 | 0 | 2,977,000 | 8,400,000 |
| 6521 | Fire Station 304 Expansion Project | 3,015 | 28,250 | 65,650 | 40,033 | 0 |
| 6523 | Park and Ride Facility | 0 | 0 | 533,000 | 2,158 | 748,528 |
| Total Facilities Projects | | \$ 30,100,262 | \$ 11,605,229 | \$ 655,650 | \$ 3,076,191 | \$ 13,648,528 |
| Water CIP Projects Completed in FY 2010-11 and Temporarily Suspended Projects that will Resume in Future Years | | | | | | |
| 8077 | Interstate 15 Corridor - New Water System Design | \$ 20,025 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 8078 | Property Acquisition for Reservoir Expansion @ Sites 19A & 21, New Reservoir to Serve Freeway Corridor | 3,000 | 0 | 0 | 0 | 0 |
| 8084 | New Well Site | 0 | 0 | 0 | 0 | 0 |
| Sub-Total Water CIP Projects Completed in FY 2010-11 and Temporarily Suspended Projects that will Resume in Future Years | | \$ 23,025 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

C I P EXPENDITURES BY PROJECT

| Project
Number | Project Title | 2009-10
Actual | 2010-11
Actual | 2011-12
Budget | 2011-12
Revised | 2012-13
Budget |
|---|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| Water C I P Projects Completed in FY 2009-10 | | | | | | |
| 6506 | Mojave Corporation Yard Expansion | \$ 14,988 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 8073 | Plant 19 Reservoir Improvements | 1,980,606 | 0 | 0 | 0 | 0 |
| 8075 | Waterline Replacement –Juniper Street &
Chestnut Street, Design & Construction
(between 7th Avenue & 3rd Avenue) | 71,754 | 0 | 0 | 0 | 0 |
| Sub-Total Water C I P Projects
Completed in FY 2009-10 | | \$ 2,067,348 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Total Water C I P Projects (Note #1) | | \$ 2,090,373 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Sewer C I P Projects | | | | | | |
| 9007 | Sub-regional Wastewater Reclamation
Plant Design and Environmental | \$ 101,109 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Total Sewer C I P Projects | | \$ 101,109 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| <hr/> | | | | | | |
| Total Summary Streets C I P Projects | | \$ 11,758,292 | \$ 11,341,291 | \$ 29,469,654 | \$ 28,440,507 | \$ 22,341,719 |
| Total Storm Drainage C I P Projects | | 34,948 | 8,455 | 1,500,000 | 87,808 | 1,211,404 |
| Total Facilities Projects | | 30,100,262 | 11,605,229 | 655,650 | 3,076,191 | 13,648,528 |
| Total Water C I P Projects (Note #1) | | 2,090,373 | 0 | 0 | 0 | 0 |
| Total Sewer C I P Projects | | 101,109 | 0 | 0 | 0 | 0 |
| Grand Total | | \$ 44,084,984 | \$ 22,954,975 | \$ 31,625,304 | \$ 31,604,506 | \$ 37,201,651 |

Note #1 - In addition to water C I P projects, water funds have been used to partially fund streets and storm drainage projects and the water funding is shown with those specific projects, not in this section.

C I P EXPENDITURES BY FUND AND PROJECT

| Project Number | Project Title | 2009-10 Actual | 2010-11 Actual | 2011-12 Budget | 2011-12 Revised | 2012-13 Budget |
|---|--|-------------------|-------------------|-------------------|-------------------|---------------------|
| 100 General Fund | | | | | | |
| 7114 | 2008-09 Street Improvement Project | \$ 125,286 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Total General Fund 100 | \$ 125,286 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 160 Obligation Retirement Fund P/A #1 | | | | | | |
| 7102 | Township Improvements | \$ 0 | \$ 0 | \$ 0 | \$ 1,567 | \$ 0 |
| 7126 | Cinema West Site | 0 | 0 | 0 | 7,500 | 1,546,017 |
| | Total Obligation Retirement Fund P/A #1 | \$ 0 | \$ 0 | \$ 0 | \$ 9,067 | \$ 1,546,017 |
| 201 Measure I - Arterial Fund | | | | | | |
| 7100 | New Traffic Signal - Main Street and Rock Springs Road | \$ 5,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7114 | 2008-09 Street Improvement Project | 47,386 | 0 | 0 | 0 | 0 |
| 7117 | 2009-10 Street Improvement Project | 0 | 466,573 | 0 | 0 | 0 |
| 7118 | Traffic Signal Upgrade - Main Street and C Avenue | 1,040 | 0 | 0 | 0 | 0 |
| 7121 | 2011-12 Street Improvement Project | 0 | 0 | 0 | 94,772 | 0 |
| | Total Measure I - Arterial Fund 201 | \$ 53,426 | \$ 466,573 | \$ 0 | \$ 94,772 | \$ 0 |
| 202 Measure I - Local Fund | | | | | | |
| 7114 | 2008-09 Street Improvement Project | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Total Measure I - Local Fund 202 | \$ 0 |
| 204 Measure I Renewal | | | | | | |
| 6523 | Park and Ride Facility | \$ 0 | \$ 0 | \$ 25,000 | \$ 2,158 | \$ 56,182 |
| 7117 | 2009-10 Street Improvement Project | 0 | 279,246 | 0 | 0 | 0 |
| 7118 | Traffic Signal Upgrade - Main Street and C Avenue | 0 | 237,125 | 0 | 0 | 0 |
| 7121 | 2011-12 Street Improvement Project | 0 | 0 | 273,338 | 125,192 | 270,000 |
| 7122 | Choiceana/Talisman Realignment | 0 | 0 | 150,000 | 2,500 | 147,500 |
| 7123 | Willow Street Paseo | 0 | 0 | 0 | 0 | 83,188 |
| 7124 | Sequoia Bike Routes & Bus Stop Improvements | 0 | 0 | 0 | 0 | 49,105 |
| 7125 | 2012-13 Street Improvement Project | 0 | 0 | 0 | 0 | 1,200,000 |
| | Total Measure I Renewal Fund 204 | \$ 0 | \$ 516,371 | \$ 448,338 | \$ 129,850 | \$ 1,805,975 |
| 205 Gas Tax Fund | | | | | | |
| 7087 | H-01 Drainage Facility - Main Street to Smoke Tree Street | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7114 | 2008-09 Street Improvement Project | 0 | 0 | 0 | 0 | 0 |
| | Total Gas Tax Fund 205 | \$ 0 |
| 250 Traffic Congestion Relief Fund | | | | | | |
| 7114 | 2008-09 Street Improvement Project | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Total Traffic Congestion Relief Fund 250 | \$ 0 |
| 251 Community Development Block Grant Fund | | | | | | |
| 7091 | H-01 Drainage Facility - Section 3A (Third Avenue to Fourth Avenue) | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Total Community Development Block Grant Fund 251 | \$ 0 |
| 259 Reimbursable Grants Fund | | | | | | |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction | \$ 0 | \$ 775,100 | \$ 0 | \$ 0 | \$ 0 |
| | Total Reimbursable Grants Fund 259 | \$ 0 | \$ 775,100 | \$ 0 | \$ 0 | \$ 0 |

C I P EXPENDITURES BY FUND AND PROJECT

| Project Number | Project Title | 2009-10 Actual | 2010-11 Actual | 2011-12 Budget | 2011-12 Revised | 2012-13 Budget |
|--|--|---------------------|---------------------|-------------------|-------------------|---------------------|
| 300 Development Impact Fee (DIF)-Streets Fund | | | | | | |
| 7046 | Ranchero Undercrossing | \$ 0 | \$ 0 | \$ 0 | \$ 21,789 | \$ 4,471,553 |
| 7086 | Ranchero Road I-15 Interchange Project Approval and Environmental Document | 1,890,861 | 681,362 | 82,052 | 787,115 | 3,550,000 |
| 7094 | Ranchero Road Improvements - 7th Avenue to Mariposa Road - Phase 1 | 352,124 | 141,382 | 8,078 | 8,078 | 0 |
| 7095 | 7th Avenue Roadway Improvements - Willow to Bear Valley Road - Design and Right-of-Way Acquisition | 0 | 0 | 0 | 0 | 0 |
| 7096 | Aqueduct Crossing Improvements - Widen Bridge at Main Street - Design and Right-of-Way Acquisition | 0 | 0 | 0 | 0 | 0 |
| 7098 | Muscatel Street Overpass - Phase 1 Project Study Report/Project Development Study (PSR/PDS) | 117,545 | 0 | 0 | 0 | 0 |
| 7100 | New Traffic Signal - Main Street and Rock Springs Road | 17,480 | 68,292 | 23,325 | 91,102 | 0 |
| 7104 | Railroad Crossing Feasibility Study Eucalyptus/Lemon/Mojave | 0 | 0 | 0 | 0 | 0 |
| 7105 | Main Street Corridor Design (395 to 11th Avenue) | 0 | 0 | 0 | 0 | 0 |
| 7110 | Bear Valley Road Widening - Mariposa Road to 600 feet east | 159,313 | 20,000 | 0 | 0 | 0 |
| 7111 | Rock Springs Road Reconstruction Project | 9,199 | 154,862 | 0 | 0 | 0 |
| 7116 | Traffic Signal at Smoke Tree and Seventh Avenue | 611 | 241,798 | 0 | 0 | 0 |
| 7119 | Santa Fe Circulation Study | 0 | 0 | 7,500 | 0 | 7,500 |
| Total DIF Fund-Streets 300 | | \$ 2,547,133 | \$ 1,307,696 | \$ 120,955 | \$ 908,084 | \$ 8,029,053 |
| 301 Development Impact Fee (DIF)-Storm Drainage | | | | | | |
| 7087 | H-01 Drainage Facility - Main Street to Smoke Tree Street | \$ 34,948 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7090 | H-01 Drainage Facility - Section 1 (Maple Avenue to Main Street) Phase 1 | 0 | 0 | 0 | 0 | 0 |
| 7091 | H-01 Drainage Facility - Section 3A (Third Avenue to Fourth Avenue) | 0 | 7,622 | 0 | 0 | 0 |
| Total DIF-Storm Drainage Fund 301 | | \$ 34,948 | \$ 7,622 | \$ 0 | \$ 0 | \$ 0 |
| 302 Development Impact Fee (DIF) - Fire | | | | | | |
| 6514 | Fire Station Site Study and Design | \$ 121,834 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 6517 | Fire Station 301 Construction/Property | 0 | 0 | 57,000 | 57,000 | 550,000 |
| 6518 | Fire Station 305 Construction | 292,755 | 0 | 0 | 0 | 0 |
| 6521 | Fire Station 304 Expansion | 0 | 0 | 65,650 | 40,033 | 0 |
| Total DIF-Fire Fund 302 | | \$ 414,589 | \$ 0 | \$ 122,650 | \$ 97,033 | \$ 550,000 |
| 303 Development Impact Fee (DIF) - Police | | | | | | |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction | \$ 0 | \$ 1,431,106 | \$ 0 | \$ 0 | \$ 0 |
| Total DIF-Police Fund 303 | | \$ 0 | \$ 1,431,106 | \$ 0 | \$ 0 | \$ 0 |
| 502 Fire Station Building Fund | | | | | | |
| 6517 | Fire Station 301 Construction | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,750,000 |
| 6518 | Fire Station 305 Construction | 2,080,574 | 0 | 0 | 0 | 0 |
| Total Fire Building Fund 502 | | \$ 2,080,574 | \$ 0 | \$ 0 | \$ 0 | \$ 3,750,000 |

C I P EXPENDITURES BY FUND AND PROJECT

| Project Number | Project Title | 2009-10 Actual | 2010-11 Actual | 2011-12 Budget | 2011-12 Revised | 2012-13 Budget |
|---|---|----------------------|---------------------|---------------------|---------------------|---------------------|
| 503 County - High Desert Government Center | | | | | | |
| 6520 | High Desert County Government Center | \$ 13,876,261 | \$ 6,378,053 | \$ 0 | \$ 2,977,000 | \$ 8,400,000 |
| | Total County Govt. Center Fund 503 | \$ 13,876,261 | \$ 6,378,053 | \$ 0 | \$ 2,977,000 | \$ 8,400,000 |
| 504 City Wide Projects | | | | | | |
| 6523 | Park and Ride Facility | \$ 0 | \$ 0 | \$ 508,000 | \$ 0 | \$ 692,346 |
| 7091 | H-01 Drainage Facility - Section 3A (Third Avenue to Fourth Avenue) | 0 | 0 | 1,500,000 | 87,808 | 1,211,404 |
| 7094 | Ranchero Road Improvements - 7th Avenue to Mariposa Road, Phase 1 - Engineering & Right-of-Way Identification | 0 | 0 | 577,078 | 279,735 | 361,256 |
| 7100 | New Traffic Signal - Main Street and Rock Springs Road | 0 | 984 | 800,075 | 831,636 | 0 |
| 7111 | Rock Springs Road Reconstruction Project | 0 | 0 | 0 | 0 | 0 |
| 7117 | 2009-10 Street Improvement Project | 0 | 464,178 | 0 | 0 | 0 |
| 7121 | 2011-12 Street Improvement Project | 0 | 0 | 1,726,662 | 0 | 1,745,101 |
| 7123 | Willow Street Paseo | 0 | 0 | 0 | 0 | 834,900 |
| 7124 | Sequoia Bike Routes & Bus Stop Improvements | 0 | 0 | 0 | 0 | 547,152 |
| | Total City Wide Projects Fund 504 | \$ 0 | \$ 465,162 | \$ 5,111,815 | \$ 1,199,179 | \$ 5,392,159 |
| 506 Industrial Park Lead Track | | | | | | |
| 7108 | Industrial Park Lead Track Project | \$ 0 | \$ 0 | \$ 5,113,000 | \$ 5,113,000 | \$ 0 |
| | Total Industrial Park Lead Track | \$ 0 | \$ 0 | \$ 5,113,000 | \$ 5,113,000 | \$ 0 |
| 507 Township Capital | | | | | | |
| 7102 | Township Improvements and Redevelopment | \$ 0 | \$ 0 | \$ 378,177 | \$ 378,177 | \$ 0 |
| | Total Township Capital Fund 507 | \$ 0 | \$ 0 | \$ 378,177 | \$ 378,177 | \$ 0 |
| 508 Ranchero Undercrossing-Local | | | | | | |
| 7046 | Ranchero Road Undercrossing | \$ 0 | \$ 0 | \$ 3,280,400 | \$ 8,292,730 | \$ 0 |
| | Total Ranchero Undercrossing-Local | \$ 0 | \$ 0 | \$ 3,280,400 | \$ 8,292,730 | \$ 0 |
| 586 Redevelopment Capital - Project Area No. 1 | | | | | | |
| 6515 | Downtown Park - Northwest Corner of Juniper Street and 8th Avenue | \$ 5,232 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction | 12,715,837 | 1,102,204 | 0 | 0 | 0 |
| 6518 | Fire Station 305 Construction | 1,004,754 | 20,952 | 0 | 0 | 0 |
| 6521 | Fire Station 304 Expansion Project | 3,015 | 28,250 | 0 | 0 | 0 |
| 7046 | Ranchero Road Undercrossing | 1,003,736 | 2,876,535 | 0 | 0 | 0 |
| 7087 | H-01 Drainage Facility - (Section 2) Main Street to 4th Avenue | 0 | 833 | 0 | 0 | 0 |
| 7092 | A-04 Drainage Facility - Mojave Street to Mesa Avenue - Construction | 0 | 0 | 0 | 0 | 0 |
| 7096 | Aqueduct Crossing Improvements - Widen Bridge at Main Street - Design and Right-of-Way Acquisition | 67,360 | 0 | 0 | 0 | 0 |
| 7097 | New Aqueduct Crossing - Bridge at Escondido Avenue - Design | 0 | 0 | 0 | 0 | 0 |
| 7102 | Township Improvements and Redevelopment | 3,499,023 | 540,663 | 21,823 | 20,256 | 0 |
| 7105 | Main Street Corridor Design (395 to 11th Avenue) | 218,367 | 743 | 0 | 0 | 0 |
| 7108 | Industrial Park Lead Track Project - Design, ROW Acquisition, Construction | 875,167 | 1,415,175 | 0 | 0 | 0 |
| 7114 | 2008-09 Street Improvement Project | 1,592,453 | 0 | 0 | 0 | 0 |
| 7117 | 2009-10 Street Improvement Project | 10,874 | 1,455,176 | 0 | 0 | 0 |
| | Total Redevelopment Capital - Project Area No. 1 586 | \$ 20,995,818 | \$ 7,440,531 | \$ 21,823 | \$ 20,256 | \$ 0 |

C I P EXPENDITURES BY FUND AND PROJECT

| Project Number | Project Title | 2009-10 Actual | 2010-11 Actual | 2011-12 Budget | 2011-12 Revised | 2012-13 Budget |
|---|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| 587 Redevelopment Capital - Project Area No. 2 | | | | | | |
| 6516 | New Police Station - Property Identification, Acquisition, Design and Construction | \$ 0 | \$ 1,869,564 | \$ 0 | \$ 0 | \$ 0 |
| 7065 | Eucalyptus Interchange | 0 | 0 | 0 | 0 | 0 |
| 7117 | 2009-10 Street Improvement Project | 939,770 | 389,017 | 0 | 0 | 0 |
| | Total Redevelopment Capital - Project Area No. 2 587 | \$ 939,770 | \$ 2,258,581 | \$ 0 | \$ 0 | \$ 0 |
| 588 Redevelopment Capital - Victor Valley Economic | | | | | | |
| 7117 | 2009-10 Street Improvement Project | \$ 45,108 | \$ 1,676,926 | \$ 0 | \$ 0 | \$ 0 |
| | Total Redevelopment Capital - Victor Valley Economic Development Authority (VVEDA) Fund 588 | \$ 45,108 | \$ 1,676,926 | \$ 0 | \$ 0 | \$ 0 |
| 600 Ranchero Road Undercrossing Fund | | | | | | |
| 7046 | Ranchero Road Undercrossing | \$ 217,096 | \$ 0 | \$ 10,219,600 | \$ 4,800,000 | \$ 7,528,447 |
| | Total Ranchero Road Undercrossing Fund 600 | \$ 217,096 | \$ 0 | \$ 10,219,600 | \$ 4,800,000 | \$ 7,528,447 |
| 602 Ranchero/I-15 Interchange Fund | | | | | | |
| 7086 | Ranchero Road/I-15 Interchange | \$ 0 | \$ 231,254 | \$ 6,808,546 | \$ 7,585,358 | \$ 0 |
| | Total Ranchero/I-15 Interchange Fund 602 | \$ 0 | \$ 231,254 | \$ 6,808,546 | \$ 7,585,358 | \$ 0 |
| 701 Water Capital Fund | | | | | | |
| 7102 | Township Improvements and Redevelopment | \$ 270,924 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 7114 | 2008-09 Street Improvement Project | 292,569 | 0 | 0 | 0 | 0 |
| | Total Water Capital Fund 701 | \$ 563,493 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 701 | Water C I P Projects
(See Water C I P for Project Detail) | \$ 2,090,373 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Total Water Capital Fund 701* | \$ 2,653,866 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 711 Sewer Capital Fund | | | | | | |
| 6517 | Fire Station 301
Sewer C I P Projects
(See Sewer C I P for Project Detail) | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 200,000 |
| | Total Sewer Capital Fund 711* | \$ 101,109 | \$ 0 | \$ 0 | \$ 0 | \$ 200,000 |
| | TOTAL ALL C I P FUNDS | \$ 44,084,984 | \$ 22,954,975 | \$ 31,625,304 | \$ 31,604,506 | \$ 37,201,651 |

*Note: A difference exists between the total Water CIP and Sewer CIP expenditures shown in section D of this document. These differences are due to expenditures of the respective funds that are not attributable to a specific CIP project.

*Note: With the use of grants and other types of reimbursements, there may be instances of timing differences between the time when the expenditures were incurred and when the reimbursement is received. These instances have been notated on the applicable individual C.O. sheets.

C I P EXPENDITURES BY FUND AND PROJECT

| Project
Number | Project Title | 2009-10
Actual | 2010-11
Actual | 2011-12
Budget | 2011-12
Revised | 2012-13
Budget |
|--|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Streets and Storm Drain Related | | | | | | |
| 100 | General Fund | \$ 125,286 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 160 | Obligation Retirement Fund P/A #1 | 0 | 0 | 0 | 9,067 | 1,546,017 |
| 201 | Measure I - Arterial Fund | 53,426 | 466,573 | 0 | 94,772 | 0 |
| 202 | Measure I - Local Fund | 0 | 0 | 0 | 0 | 0 |
| 204 | Measure I - Renewal Fund | 0 | 516,371 | 423,338 | 127,692 | 1,749,793 |
| 205 | Gas Tax Fund | 0 | 0 | 0 | 0 | 0 |
| 250 | Traffic Congestion Relief Fund | 0 | 0 | 0 | 0 | 0 |
| 251 | Community Development Block Grant Fund | 0 | 0 | 0 | 0 | 0 |
| 300 | Development Impact Fee-Streets Fund | 2,547,133 | 1,307,696 | 120,955 | 908,084 | 8,029,053 |
| 301 | Development Impact Fee-Storm Drainage | 34,948 | 7,622 | 0 | 0 | 0 |
| 504 | City-wide Projects | 0 | 465,162 | 4,603,815 | 1,199,179 | 4,699,813 |
| 506 | Industrial Park Lead Track | 0 | 0 | 5,113,000 | 5,113,000 | 0 |
| 507 | Township Capital | 0 | 0 | 378,177 | 378,177 | 0 |
| 508 | Ranchero Undercrossing-Local | 0 | 0 | 3,280,400 | 8,292,730 | 0 |
| 586 | Redevelopment Capital - P/A #1 | 7,266,980 | 6,289,125 | 21,823 | 20,256 | 0 |
| 587 | Redevelopment Capital - P/A #2 | 939,770 | 389,017 | 0 | 0 | 0 |
| 588 | Redevelopment Capital - VVEDA | 45,108 | 1,676,926 | 0 | 0 | 0 |
| 600 | Ranchero Road Undercrossing Fund | 217,096 | 0 | 10,219,600 | 4,800,000 | 7,528,447 |
| 602 | Ranchero/I-15 Interchange Fund | 0 | 231,254 | 6,808,546 | 7,585,358 | 0 |
| 701 | Water Capital Fund | 563,493 | 0 | 0 | 0 | 0 |
| | Total Streets and Storm Drain Related | \$ 11,793,240 | \$ 11,349,746 | \$ 30,969,654 | \$ 28,528,315 | \$ 23,553,123 |
| Facilities Related | | | | | | |
| 204 | Measure I - Renewal Fund | \$ 0 | \$ 0 | \$ 25,000 | \$ 2,158 | \$ 56,182 |
| 259 | Reimbursable Grants Fund | 0 | 775,100 | 0 | 0 | 0 |
| 302 | Development Impact Fee - Fire | 414,589 | 0 | 122,650 | 97,033 | 550,000 |
| 303 | Development Impact Fee - Police | 0 | 1,431,106 | 0 | 0 | 0 |
| 502 | Fire Building Fund | 2,080,574 | 0 | 0 | 0 | 3,750,000 |
| 503 | County - High Desert Government Center | 13,876,261 | 6,378,053 | 0 | 2,977,000 | 8,400,000 |
| 504 | Park and Ride Facility | 0 | 0 | 508,000 | 0 | 692,346 |
| 586 | Redevelopment Capital Projects | 13,728,838 | 1,151,406 | 0 | 0 | 0 |
| 587 | Redevelopment Capital - P/A #2 | 0 | 1,869,564 | 0 | 0 | 0 |
| 711 | Sewer Capital Fund | 0 | 0 | 0 | 0 | 200,000 |
| | Total City Facilities Related | \$ 30,100,262 | \$ 11,605,229 | \$ 655,650 | \$ 3,076,191 | \$ 13,648,528 |
| Water and Sewer Related | | | | | | |
| 701 | Water Capital Fund | \$ 2,090,373 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 711 | Sewer Capital Fund | 101,109 | 0 | 0 | 0 | 0 |
| | Total Water and Sewer Related | \$ 2,191,482 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Total City Capital Improvement Program (C I P) | \$ 44,084,984 | \$ 22,954,975 | \$ 31,625,304 | \$ 31,604,506 | \$ 37,201,651 |

CAPITAL IMPROVEMENT PROGRAM (CIP)

CIP PROJECT LISTING

| <u>Streets C.I.P. Projects</u> | <u>Page</u> |
|--|-------------|
| 7046 Rancho Road Undercrossing | G-15 |
| 7065 Eucalyptus Interchange..... | G-18 |
| 7086 Rancho Road I-15 Interchange Project Approval and Environmental Document | G-19 |
| 7094 Rancho Road Improvements – Seventh to Mariposa, Phase 1 – Preliminary Engineering & Right-of-Way Identification | G-22 |
| 7095 Seventh Avenue Roadway Improvements – Willow to Bear Valley Road, Design and Right-of-Way Identification | G-23 |
| 7096 Aqueduct Crossing Improvements – Widen Bridge at Main Street, Design and Right-of-Way Acquisition | G-24 |
| 7097 New Aqueduct Crossing – Bridge at Escondido Avenue - Design | G-25 |
| 7098 Muscatel Street/I-15 Interchange and Joshua Street Overpass, Phase 1 and Phase 2 | G-26 |
| 7100 New Traffic Signal–Main Street and Rock Springs Road | G-28 |
| 7102 Township Improvements and Redevelopment | G-30 |
| 7104 Railroad Crossing Feasibility Study (Eucalyptus/Lemon/Mojave)..... | G-31 |
| 7105 Main Street Corridor Design (U.S. 395 to Eleventh Avenue) | G-32 |
| 7108 Industrial Park Lead Track Project | G-33 |
| 7110 Bear Valley Road Widening – Mariposa Road to 600 Feet East | G-34 |
| 7111 Rock Springs Road Reconstruction Project | G-35 |
| 7114 2008-09 Street Improvement Project..... | G-36 |
| 7116 Traffic Signal at Smoke Tree and Seventh Avenue..... | G-38 |
| 7117 2009-10 Street Improvement Project..... | G-39 |
| 7118 Traffic Signal Upgrade – Main Street and C Avenue | G-40 |
| 7119 Santa Fe Circulation Study..... | G-41 |
| 7121 2011-12 Street Improvement Project..... | G-42 |
| 7122 Choiceana/Talisman Realignment..... | G-43 |
| 7123 NEW Willow Avenue Paso | G-44 |
| 7124 Sequoia Bike Routes & Bus Stop Improvements | G-45 |
| 7125 2012-2013 Street Improvement Project..... | G-46 |
| 7126 Cinema West Site Improvements (New) | G-47 |
|
<u>Drainage CIP Projects</u> | |
| 7087 H-01 Drainage Facility (Section 2)–Main Street to Fourth Avenue..... | G-48 |
| 7090 H-01 Drainage Facility–Section 1 (Maple Avenue to Main Street), Design and Right-of-Way Acquisition | G-49 |
| 7091 H-01 Drainage Facility–Section 3 (Fourth to Third Avenue) – Design, Right-of-Way Identification, and Construction .. | G-50 |
| 7092 A-04 Drainage Facility– Mojave Street, Phase 1–Design and Right-of-Way Acquisition | G-52 |
|
<u>Other City Projects</u> | |
| 6514 Fire Station Site Study and Design | G-53 |
| 6515 Hesperia Civic Plaza Park (formerly Downtown Park) – Design and Construction | G-54 |
| 6516 New Police Station, Property Identification, Acquisition, Design and Construction..... | G-56 |
| 6517 Fire Station 301 Construction/Property Acquisition | G-58 |
| 6518 Fire Station 305 Construction | G-60 |
| 6520 High Desert County Government Center | G-61 |
| 6521 Fire Station 304 Expansion/Design..... | G-63 |

CAPITAL IMPROVEMENT PROGRAM (CIP)

Other City Projects (Continued)

6523 Park and Ride Facility G-64

Water Capital C I P Projects

6506 Mojave Corporation Yard Expansion (Water and Public Works) G-65

8073 Plant 19 Reservoir Improvements G-66

8075 Waterline Replacement – EPA Grant G-67

8077 Interstate 15 Corridor–New Water System Design G-68

8078 Property Acquisition for Reservoir Expansion at Sites 19A and 21, new reservoir to serve freeway corridor G-69

8084 New Well Site G-70

Sewer Capital C I P Projects

9007 Subregional Wastewater Reclamation Plant Design and Environmental G-71

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**CITY OF HESPERIA
DEVELOPMENT REVIEW COMMITTEE**

**City Hall Joshua Room
9700 Seventh Avenue
Hesperia, CA 92345
BEGINNING AT 10:00 A.M.
WEDNESDAY, MARCH 13, 2013**

A. PROPOSALS:

1. HIGHRIDGE COSTA HOUSING PARTNERS (SPRE13-00001)

Proposal: A second extension of time for approved Site Plan Review SPR-2006-22, to construct a two-story, 67-unit affordable housing development on 5.2 gross acres within the Medium Density Residential District of the Main Street and Freeway Corridor Specific Plan.

Location: Northwest corner of Olive Street and H Avenue (APN: 0410-182-10)

Planner: Daniel Alcayaga

Action: Administrative Approval

2. JULIO BORREGO (SPRE13-00002)

Proposal: A second extension of time for approved Site Plan Review SPR-2007-71, to construct a one-story duplex apartment complex on 0.27 gross acres.

Location: 16230 Orange Street (APN: 0413-083-04)

Planner: Stan Liudahl

Action: Administrative Approval



**CITY OF HESPERIA
DEVELOPMENT REVIEW COMMITTEE**

**City Hall Joshua Room
9700 Seventh Avenue
Hesperia, CA 92345
BEGINNING AT 10:00 A.M.
WEDNESDAY, MARCH 27, 2013**

A. PROPOSALS:

1. RAVINDER SINGH VERMA (CUPR13-00001)

Proposal: Consideration of a revision to approved CUP12-10175 to construct a gas station with a 2,900 (3080) square foot convenience store and phase II 3125 square foot retail building on 1.6 gross acres within the Office Commercial (OC) District.

Location: Northwest corner of Main Street and Cottonwood (APN 0408-152-08)

Planner: Daniel Alcayaga

Action: Administrative Approval

2. JR'S RECYCLING (CUP13-00001) (VAR13-00001)

Proposal: Consideration of a conditional use permit to establish a recycling facility within an existing 8,000 sq. ft. building on a partial portion of 3.1 gross acres and consideration of a variance to allow a recycling facility within 150 feet of a residential use within the Limited Industrial (I1) designation.

Location: 10741 'G' Street (APN: 0415-171-08)

Planner: Lisette Sanchez-Mendoza

Action: Administrative Approval

3. KHALIL KHOSRAVIL (SPRE13-00003)

Proposal: First extension of SPR-2007-74, to construct a 2 story medical office building on 1.1 gross acres within the PC District of the Main St/Fwy Corridor Specific Plan.

Location: 15621 Main Street (APN: 0413-111-45)

Planner: Stan Liudahl

Action: Denied