

Full-Time Position Listing by Department (Continued)

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
<u>D.S.-Sewer</u>				
Administrative Analyst	0.09	0.09	0.09	0.25
Administrative Secretary	0.09	0.09	0.09	0.22
Assistant City Manager	0.03	0.03	0.05	0.05
Assistant Engineer	0.13	0.13	0.13	0.13
City Manager	0.04	0.04	0.05	0.05
Community Development Technician	0.50	0.50	0.50	0.50
Construction Inspection Supervisor	0.13	0.13	0.13	0.13
Construction Inspector	0.17	0.17	0.17	0.17
Customer Service Representative	0.80	0.80	0.80	0.48
Customer Service Supervisor	0.16	0.16	0.16	0.16
Deputy City Manager	0.00	0.00	0.05	0.00
Deputy Finance Director	0.02	0.02	0.05	0.05
Director of Administrative Services	0.00	0.00	0.00	0.05
Director of Finance	0.00	0.00	0.05	0.00
Director of Government Services/City Clerk	0.00	0.00	0.05	0.05
Director of Public Works	0.00	0.00	0.00	0.10
Engineering Technician	0.12	0.12	0.12	0.00
Environmental Compliance Inspector	0.00	0.00	0.00	0.25
Executive Secretary	0.03	0.03	0.03	0.00
Fleet/Warehouse Supervisor	0.00	0.05	0.05	0.05
Geographical Information Systems Manager	0.14	0.14	0.14	0.14
Geographical Information Systems Technician	0.14	0.14	0.14	0.14
Maintenance Crew Supervisor	0.70	0.70	0.70	0.70
Maintenance Worker	3.60	3.60	3.60	3.60
Management Analyst	0.00	0.00	0.00	0.15
Office Assistant	0.19	0.19	0.19	0.09
Project Construction Manager	0.05	0.05	0.05	0.05
Public Works Manager	0.03	0.03	0.03	0.00
Public Works Supervisor	0.17	0.17	0.17	0.10
Pump Operator	0.05	0.05	0.05	0.05
Senior Account Clerk	0.32	0.32	0.32	0.32
Senior Customer Service Representative	0.32	0.32	0.32	0.16
Senior Engineering Technician	0.00	0.00	0.00	0.12
Senior Financial Analyst	0.00	0.00	0.05	0.00
Senior Maintenance Worker	0.70	0.70	0.70	0.70
Senior Management Analyst	0.09	0.09	0.09	0.09
Senior Pump Maintenance Worker	0.05	0.05	0.05	0.05
Senior Pump Operator	0.05	0.05	0.05	0.05
Senior Warehouse Technician	0.17	0.17	0.17	0.10
Warehouse Technician	0.17	0.17	0.00	0.00
Total D.S.-Sewer Full-Time Staff	9.25	9.30	9.39	9.30
Total Full-Time City Staff	175.00	174.00	169.00	166.00

Part-Time Position Listing by Department

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
<u>City Manager Department</u>				
Administrative Analyst	0.23	0.00	0.00	0.00
Information Systems Technician	0.00	0.46	0.46	0.00
Office Assistant	0.00	0.00	0.00	0.46
Receptionist	0.92	0.92	0.92	0.92
Total City Manager Department Part-Time Staff	1.15	1.38	1.38	1.38
<u>Management Services Department</u>				
Office Assistant	0.46	0.46	0.46	0.46
Total Management Services Department Part-Time Staff	0.46	0.46	0.46	0.46
<u>D.S.-Community Development</u>				
Administrative Analyst	0.00	0.00	0.00	0.46
Building Inspector	0.92	0.46	0.00	0.00
Plans Examiner	0.00	0.46	0.46	0.46
Total D.S.-Community Development Part-Time Staff	0.92	0.92	0.46	0.92
<u>D.S.-Code Compliance</u>				
Administrative Aide	0.46	0.00	0.00	0.00
Animal Care Technician	0.92	0.92	0.92	0.92
Office Assistant	0.46	0.92	0.92	0.92
Total D.S.-Code Compliance Part-Time Staff	1.84	1.84	1.84	1.84
<u>D.S.-Public Works</u>				
Administrative Intern	0.23	0.23	0.23	0.23
Custodian	0.46	0.46	0.00	0.00
Facilities Electrician	0.23	0.23	0.23	0.23
Facilities Maintenance Technician	0.23	0.23	0.00	0.00
Maintenance Worker	2.76	1.84	0.92	0.92
Total D.S.-Public Works Part-Time Staff	3.91	2.99	1.38	1.38
<u>D.S.-Water</u>				
Administrative Analyst	0.23	0.00	0.00	0.00
Administrative Intern	0.23	0.23	0.23	0.23
Custodian	0.46	0.46	0.00	0.00
Customer Service Representative	0.78	0.78	0.78	0.39
Facilities Electrician	0.23	0.23	0.23	0.23
Facilities Maintenance Technician	0.23	0.23	0.00	0.00
Total D.S.-Water Part-Time Staff	2.16	1.93	1.24	0.85
<u>D.S.-Sewer</u>				
Customer Service Representative	0.14	0.14	0.14	0.07
Total D.S.-Sewer Part-Time Staff	0.14	0.14	0.14	0.07
Total Part-Time City Staff	10.58	9.66	6.90	6.90